

### School Info

We agree to release the institution's data to the conference: Yes

#### Institutional Contacts:

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**University CFO:** Teresa Costantinidis

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**AUP Report Issuance Date:** 01/06/2023

#### Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Mountain West Conference

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
<b>Totals</b>	<b>8</b>	<b>10</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$4,510,754	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$5,647,900	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$3,690,912	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$6,905,470	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$924,793	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$1,472,525	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,423,700	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$5,049,070	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$1,249,148	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$3,215,667	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,879,827	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$1,205,845	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$120,833	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$1,534,565	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,882,975	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$213,075	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$3,954,006	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$0	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$44,881,065	Total of Categories 1-19.

*Expenses*



ID	Item	Amount	Definition
20	Athletic Student Aid	\$8,402,384	<p data-bbox="654 239 1398 306">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="654 327 1526 569" style="list-style-type: none"> <li data-bbox="654 327 894 354">• Summer school.</li> <li data-bbox="654 373 1526 441">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li data-bbox="654 459 1526 527">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li data-bbox="654 537 1162 564">• Other expenses related to attendance.</li> </ul> <p data-bbox="654 625 1526 921">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p data-bbox="654 961 1503 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="654 1222 1403 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="654 1369 1495 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$924,000	<p data-bbox="654 1570 1515 1677">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,964,564	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$7,239,739	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$610,090	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$703,546	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$3,069,322	<p data-bbox="656 239 1516 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="656 537 1463 604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,001,798	<p data-bbox="656 625 1516 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="656 772 1463 842">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$1,338,573	<p data-bbox="656 863 1516 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="656 1045 1463 1115">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$115,688	<p data-bbox="656 1136 1500 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="656 1262 1516 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$88,022	<p data-bbox="656 1430 1463 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="656 1535 1463 1604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$1,472,525	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,170,920	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$924,793	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$718,378	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$637,526	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$779,503	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$7,704,387	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to football bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$44,865,758	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$4,510,754 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	9,892		
Basketball	2,954,975	363,144	
Football	1,147,919		
Golf			
Soccer		7,231	
Softball		6,484	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		11,384	
Others			
Subtotal All Teams	4,112,786	388,243	0
Revenue Not Related to Specific Teams			9,725
Total Revenue	4,112,786	388,243	9,725

2 Direct State or Other Government Support \$5,647,900 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,647,900
Total Revenue	0	0	5,647,900



3 Student Fees \$3,690,912 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,690,912
Total Revenue	0	0	3,690,912

4 Direct Institutional Support \$6,905,470 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			6,905,470
Total Revenue	0	0	6,905,470

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$924,793 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			924,793
Total Revenue	0	0	924,793

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$1,472,525 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,472,525
Total Revenue	0	0	1,472,525

7 Guarantees \$1,423,700 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,423,700
Total Revenue	0	0	1,423,700

8 Contributions \$5,049,070 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	170,121		
Basketball	197,530	22,416	
Football	196,576		
Golf	164,062	17,150	
Soccer		83,324	
Softball		57,044	
Swimming and Diving		52,993	
Tennis	98,215	47,845	
Track and Field, X-Country	73,572	73,572	
Volleyball		14,462	
Others			
Subtotal All Teams	900,076	368,806	0
Revenue Not Related to Specific Teams			3,780,188
Total Revenue	900,076	368,806	3,780,188

9 In-Kind \$1,249,148 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,249,148
Total Revenue	0	0	1,249,148



10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$3,215,667 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,215,667
Total Revenue	0	0	3,215,667

12 NCAA \$1,879,827 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,879,827
Total Revenue	0	0	1,879,827

13 Conference Distributions (Non Media and Non Football Bowl) \$1,205,845 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,205,845
Total Revenue	0	0	1,205,845

13A Conference Distributions of Football Bowl Generated Revenue \$120,833 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Football	120,833		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	120,833	0	0
Revenue Not Related to Specific Teams			
Total Revenue	120,833	0	0

14 Program, Novelty, Parking and Concession Sales

\$1,534,565 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,534,565
Total Revenue	0	0	1,534,565

15 Royalties, Licensing,  
Advertisement and  
Sponsorships

\$1,882,975 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,882,975
Total Revenue	0	0	1,882,975

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



17 Athletics Restricted Endowment and Investments Income \$213,075 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	3,949		
Basketball	7,902	2,386	
Football	23,810		
Golf	9,797	759	
Soccer			
Softball		762	
Swimming and Diving			
Tennis	5,820		
Track and Field, X-Country	6,257	6,257	
Volleyball		874	
Others			
Subtotal All Teams	57,535	11,038	0
Revenue Not Related to Specific Teams			144,502
Total Revenue	57,535	11,038	144,502

18 Other Operating Revenue \$3,954,006 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball			
Football	924		
Golf			
Soccer		8,060	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	924	8,060	0
Revenue Not Related to Specific Teams			3,945,022
Total Revenue	924	8,060	3,945,022

19 Football Bowl Revenues \$0 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$44,881,065 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	183,962		
Basketball	3,160,407	387,946	
Football	1,490,062		
Golf	173,859	17,909	
Soccer		98,615	
Softball		64,290	
Swimming and Diving		52,993	
Tennis	104,035	47,845	
Track and Field, X-Country	79,829	79,829	
Volleyball		26,720	
Others			
Subtotal All Teams	5,192,154	776,147	0
Revenue Not Related to Specific Teams			38,912,764
Total Revenue	5,192,154	776,147	38,912,764

20 Athletic Student Aid *Total Dollar Amount* \$8,402,384 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 214.2

*Total Students Receiving Aid* 357

### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.31	0	11.31	30	412,787
Basketball	12.32	1	13.32	14	532,397
Football	70.8	11.01	81.81	107	3,362,522
Golf	4.29	0	4.29	11	154,959
Tennis	4.01	0	4.01	9	149,667
Track and Field, X-Country	8.58	0	8.58	17	312,921
Expenses Not Related to Specific Teams					
Totals	111.31	12.01	123.32	188	4,925,253

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.9	0	12.9	13	526,872
Golf	5.84	0	5.84	11	212,406
Soccer	12.46	0	12.46	37	449,098
Softball	11.24	0	11.24	23	350,910
Swimming and Diving	12.67	0.09	12.76	28	482,876
Tennis	6.06	0	6.06	7	255,249
Track and Field, X-Country	17.15	0.49	17.64	38	683,860
Volleyball	11.98	0	11.98	12	515,860
Expenses Not Related to Specific Teams					
Totals	90.3	0.58	90.88	169	3,477,131

Not Allocated by Gender Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2021-2022 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$924,000 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	12,500		
Basketball	410,000	112,500	
Football	385,000		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		4,000	
Others			
Subtotal All Teams	807,500	116,500	0
Expenses Not Related to Specific Teams			
Total Expenses	807,500	116,500	0



- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$7,964,564 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

  - Gross wages and bonuses.
  - Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

  - Car stipend.
  - Country club membership.
  - Allowances for clothing, housing, entertainment.
  - Speaking fees.
  - Camps compensation.
  - Media income.
  - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	242,600	0	2	2	172,299	0
Basketball	1	1	787,731	0	3	3	649,510	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	804,848	0	10	10	2,195,419	0
Golf	1	1	187,311	0	1	1	57,359	0
Tennis	1	1	102,314	0	1	0.75	43,291	0
Track and Field, X-Country	1	0.5	93,998	0	6	2.5	129,583	0
Subtotal All Teams	6	5.5	2,218,802	0	23	19.25	3,247,461	0
Expenses Not Related to Specific Teams								
Total Expenses			2,218,802	0			3,247,461	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	384,669	0	3	3	447,962	0
Golf	1	1	154,471	0	1	1	64,018	0
Soccer	1	1	165,277	0	2	2	167,401	0
Softball	1	1	137,217	0	2	2	110,674	0
Swimming and Diving	1	1	86,687	0	2	2	116,109	0
Tennis	1	1	92,258	0	1	0.75	36,464	0
Track and Field, X-Country	1	0.5	93,997	0	6	2.5	129,582	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Volleyball	1	1	165,660	0	2	2	145,855	0
Subtotal All Teams	8	7.5	1,280,236	0	19	15.25	1,218,065	0
Expenses Not Related to Specific Teams								
Total Expenses			1,280,236	0			1,218,065	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$7,239,739 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	35,296					
Basketball	381,981		191,748			
Football	376,379					
Golf	0		0			
Soccer			36,317			
Softball			0			
Swimming and Diving			0			
Tennis	0		0			
Track and Field, X-Country	0		0			
Volleyball			18,479			
Others						
Subtotal All Teams	793,656	0	246,544	0	0	0
Expenses Not Related to Specific Teams					6,199,539	
Total Expenses	793,656	0	246,544	0	6,199,539	0

26 Severance Payments \$610,090 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	258,083		
Football	352,007		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	610,090	0	0
Expenses Not Related to Specific Teams			
Total Expenses	610,090	0	0

27 Recruiting \$703,546 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	30,988		
Basketball	147,826	82,782	
Football	322,791		
Golf	36,419	2,370	
Soccer		14,037	
Softball		8,774	
Swimming and Diving		3,709	
Tennis	7,156	2,923	
Track and Field, X-Country	17,124	17,125	
Volleyball		8,567	
Others			
Subtotal All Teams	562,304	140,287	0
Expenses Not Related to Specific Teams			955
Total Expenses	562,304	140,287	955

28 Team \$3,069,322 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-football bowl postseason. Amounts incurred for food and lodging for housing  
 the team before a home game also should be included. Use of the institution's own  
 vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	233,927		
Basketball	429,504	352,761	
Football	895,061		
Golf	137,780	43,284	
Soccer		149,986	
Softball		212,437	
Swimming and Diving		126,896	
Tennis	84,478	59,065	
Track and Field, X-Country	119,542	119,543	
Volleyball		105,058	
Others			
Subtotal All Teams	1,900,292	1,169,030	0
Expenses Not Related to Specific Teams			
Total Expenses	1,900,292	1,169,030	0



29 Sports Equipment, Uniforms and Supplies \$1,001,798 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	63,815		
Basketball	19,026	2,863	
Football	192,228		
Golf	4,406	8,259	
Soccer		9,074	
Softball		12,699	
Swimming and Diving		24,494	
Tennis	20,350	15,600	
Track and Field, X-Country	5,496	5,496	
Volleyball		2,080	
Others			
Subtotal All Teams	305,321	80,565	0
Expenses Not Related to Specific Teams			615,912
Total Expenses	305,321	80,565	615,912

30 Game Expense s \$1,338,573 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	90,204		
Basketball	361,322	248,602	
Football	385,813		
Golf	1,270	948	
Soccer		14,661	
Softball		41,264	
Swimming and Diving		250	
Tennis	23,929	26,448	
Track and Field, X-Country	38,632	38,632	
Volleyball		51,486	
Others			
Subtotal All Teams	901,170	422,291	0
Expenses Not Related to Specific Teams			15,112
Total Expenses	901,170	422,291	15,112

31 Fund Raising, Marketing and Promotion \$115,688 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	83		
Basketball	2,129	316	
Football	8,143		
Golf	6,339	1,282	
Soccer		12,732	
Softball		486	
Swimming and Diving		1,338	
Tennis	7,206	5,780	
Track and Field, X-Country			
Volleyball		265	
Others			
Subtotal All Teams	23,900	22,199	0
Expenses Not Related to Specific Teams			69,589
Total Expenses	23,900	22,199	69,589

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$88,022 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			88,022
Total Expenses	0	0	88,022

34 Athletic Facilities Debt Service, Leases and Rental Fee \$1,472,525 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,472,525
Total Expenses	0	0	1,472,525

35 Direct Overhead and Administrative Expenses \$1,170,920 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	10,607		
Basketball	39,870	20,960	
Football	129,073		
Golf	5,971	4,798	
Soccer		9,281	
Softball		8,866	
Swimming and Diving		4,294	
Tennis	7,770	7,391	
Track and Field, X-Country	4,616	4,616	
Volleyball		5,219	
Others			
Subtotal All Teams	197,907	65,425	0
Expenses Not Related to Specific Teams			907,588
Total Expenses	197,907	65,425	907,588

36 Indirect Institutional Support \$924,793 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			924,793
Total Expenses	0	0	924,793



37 Medical Expenses and Insurance \$718,378 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball	67		
Football			
Golf			
Soccer			
Softball		60	
Swimming and Diving			
Tennis	3,500		
Track and Field, X-Country	1,057	1,058	
Volleyball		25	
Others			
Subtotal All Teams	4,624	1,143	0
Expenses Not Related to Specific Teams			712,611
Total Expenses	4,624	1,143	712,611

38 Memberships and Dues \$637,526 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	204		
Basketball	1,075		
Football	3,119		
Golf	4,283	7,108	
Soccer			
Softball		225	
Swimming and Diving		1,320	
Tennis	567	550	
Track and Field, X-Country	736	736	
Volleyball		265	
Others			
Subtotal All Teams	9,984	10,204	0
Expenses Not Related to Specific Teams			617,338
Total Expenses	9,984	10,204	617,338

39 Student-Athlete Meals (non-travel) \$779,503 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	15,474		
Basketball	159,511	37,826	
Football	487,152		
Golf	15,456	2,640	
Soccer		9,463	
Softball		728	
Swimming and Diving		10,359	
Tennis	9,020	7,519	
Track and Field, X-Country	8,624	8,624	
Volleyball		5,756	
Others			
Subtotal All Teams	695,237	82,915	0
Expenses Not Related to Specific Teams			1,351
Total Expenses	695,237	82,915	1,351

40 Other Operating Expenses \$7,704,387 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	126,612		
Basketball	168,468	94,763	
Football	292,675		
Golf	19,882	24,317	
Soccer		11,713	
Softball		4,334	
Swimming and Diving		7,278	
Tennis	12,192	8,628	
Track and Field, X-Country	23,256	23,256	
Volleyball		21,116	
Others			
Subtotal All Teams	643,085	195,405	0
Expenses Not Related to Specific Teams			6,865,897
Total Expenses	643,085	195,405	6,865,897

41 Football Bowl Expenses \$0 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Football Bowl Expenses - Coaching Compensation/Bonuses \$0 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses</b>	<b>Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses</b>	<b>Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses</b>
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$44,865,758 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,447,396		
Basketball	4,348,500	2,504,624	
Football	10,192,230		
Golf	631,435	525,901	
Soccer		1,049,040	
Softball		888,674	
Swimming and Diving		865,610	
Tennis	471,440	517,875	
Track and Field, X-Country	755,585	1,126,525	
Volleyball		1,049,691	
Others			
Subtotal All Teams	17,846,586	8,527,940	0
Expenses Not Related to Specific Teams			18,491,232
Total Expenses	17,846,586	8,527,940	18,491,232

### Athletics Participation

Table 522 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Number of Participants		Number of Participants		Number of Participants		
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team Men's Teams	Participating on a Second Team Women's Teams	Participating on a Third Team Men's Teams	Participating on a Third Team Women's Teams
Baseball		40		0		0	
Basketball		16	13	0	13	0	13
Cross Country		7	30	7	26	6	25
Football		114		2		2	
Golf		11	12	0	0	0	0
Soccer			37		0		0
Softball			25		0		0
Swimming and Diving			33		0		0
Tennis		10	10	0	0	0	0
Track, Indoor		19	52	19	51	6	25
Track, Outdoor		24	53	19	52	6	25
Volleyball			16		0		0

Others



Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Total Participants		241	281	47	142	20	88
Participant Proportion		46.2%	53.8%				
Unduplicated Count of Participants		214	195				

**Head Coaching Assignments - Men's Teams**

Table 2A

6 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country	0	1	1					
Others								
Coaching Position Totals	5	1	6	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving					1		1	
Tennis					1		1	
Track and Field, X-Country	0	1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	2	1	3	0	5	0	5	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

27 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf	1	1	1	1				
Tennis	1	1	1	1				
Track and Field, X-Country		3	2	1		4	3	1
Others								
Coaching Position Totals	17	6	19	4	0	4	3	1

**Assistant Coaching Assignments - Women's Teams**

Table 3B

24 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Golf					1	1	1	1
Soccer	1		1		1	1	1	1
Softball	1	1	1	1	1		1	
Swimming and Diving	1		1		1	1	1	1
Tennis					1		1	
Track and Field, X-Country	0	3	2	1	0	4	3	1
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	4	4	6	2	9	7	12	4

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$14,009,634**
- 53 - Total Institutional Debt: \$333,155,000**
- 54 - Athletics Dedicated Endowments: \$6,208,307**
- 55 - Institutional Endowments: \$604,103,357**
- 56 - Athletics Related Capital Expenditures: \$30,777**

### Other Data Categories:

- Institutional Expenses: \$2,958,318,616**
- Athletically-Related Facilities Annual Debt Service: \$1,574,948**
- Institution's Annual Debt Service: \$35,425,657**
- Institution's Education and General Expenses: \$1,117,257,071**
- Average Cost of Full Grant-in-Aid - In-State: \$23,602**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$43,878**
- Average Cost of Attendance - In-State: \$27,174**
- Average Cost of Attendance - Out-of-State: \$47,450**
- Expenses Dedicated to Compliance: \$272,367**
- Name of Compliance Software Used: ARMS**
- Compliance FTEs: 2.09**

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2023**

**Academic Year of Sport Sponsorship Information: 2021-22**

Men's Sports	Women's Sports	Mixed Sports
<ul style="list-style-type: none"> <li>x Baseball</li> <li>x Football</li> <li>x Men's Basketball</li> <li>x Men's Cross Country</li> <li>x Men's Golf</li> <li>x Men's Tennis</li> <li>x Men's Track, Indoor</li> <li>x Men's Track, Outdoor</li> </ul>	<ul style="list-style-type: none"> <li>x Softball</li> <li>x Women's Basketball</li> <li>x Women's Cross Country</li> <li>x Women's Golf</li> <li>x Women's Soccer</li> <li>x Women's Swimming and Diving</li> <li>x Women's Tennis</li> <li>x Women's Track, Indoor</li> <li>x Women's Track, Outdoor</li> <li>x Women's Volleyball</li> </ul>	<p><b>Total Mixed Sports Sponsored:</b></p>
<p><b>Total Men's Sports Sponsored: 8</b></p>	<p><b>Total Women's Sports Sponsored: 10</b></p>	<p><b>Variance: 0</b></p>
<p><b>Current Year's Submission of Sports Sponsored: 18</b></p>	<p><b>Previous Year's Submission of Sports Sponsored: 18</b></p>	

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2023

Academic Year of Grant-in-Aid Information: 2021-22

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.31	0	11.31	11.31
Basketball	12.32	1	13.32	13.32
Football	70.8	11.01	81.81	81.81
Golf	4.29	0	4.29	4.29
Tennis	4.01	0	4.01	4.01
Track and Field, X- Country	8.58	0	8.58	8.58
<b>Total Men's</b>	111.31	12.01	123.32	123.32

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.9	0	12.9	12.9
Golf	5.84	0	5.84	5.84
Soccer	12.46	0	12.46	12.46
Softball	11.24	0	11.24	11.24
Swimming and Diving	12.67	0.09	12.76	12.76
Tennis	6.06	0	6.06	6.06
Track and Field, X- Country	17.15	0.49	17.64	17.64
Volleyball	11.98	0	11.98	11.98
<b>Total Women's</b>	90.30	0.58	90.88	90.88

## Mixed Team Sports



<b>Mixed Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
<b>Total Mixed</b>	0	0	0	0

<b>Prior Year Total Rev Dist Equivalencies (Total Reported)</b>	<b>Current Year Total Rev Dist Equivalencies (Total Reported)</b>	<b>Variance Between Prior and Current Year</b>
211.81 (211.81)	214.20 (214.20)	2.39 (1.13%)

## Revenue Distribution - Pell Grants

Distribution Year: 2023

Academic Year of Pell Grant Information: 2021-22

## Men's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	12	10	2	63,320
Basketball	3	3	0	16,335
Football	56	43	13	255,271
Golf	0	0	0	0
Tennis	0	1	-1	0
Track and Field, X-Country	5	6	-1	23,578
<b>Men's Total</b>	<b>76</b>	<b>63</b>	<b>13</b>	<b>358,504</b>

## Women's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	8	-4	25,980
Golf	1	0	1	6,445
Soccer	3	4	-1	16,535
Softball	2	1	1	7,090
Swimming and Diving	4	5	-1	25,830
Tennis	1	1	0	5,145
Track and Field, X-Country	7	9	-2	11,548
Volleyball	1	0	1	2,445
<b>Women's Total</b>	<b>23</b>	<b>28</b>	<b>-5</b>	<b>101,018</b>

## Mixed Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
<b>Mixed Total</b>	<b>0</b>		<b>0</b>	<b>0</b>

	<b>2021-22 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
<b>Total</b>	<b>99</b>	<b>91</b>	<b>8</b>	<b>\$459,522</b>

## Comments

**Comments:** Institutional Expenses (FY21 \$3,463,905,386 vs. FY22 \$2,955,318,616)- The primary reason for the decrease in total institutional expenses was a \$682.3 million decrease in GASB 68 pension expense as reported to the University by the New Mexico Educational Retirement Board (NMERB). The significant decrease in pension expense is the result of an increase in the discount rate used in the NMERB actuarial valuation from 3.89% in FY21 to 7.00% in FY22. Athletics' Total Revenue (FY21 \$36,995,937 vs. FY22 \$44,881,065)- Increase in revenues from prior year are primarily due to the return to operations in FY22. In FY21, most university-wide operations were conducted remotely due to the pandemic. For the department of Athletics there was limited sporting activities and events, which decreased revenues in ticket sales, parking, concessions, event revenues, game guarantees, fundraising, advertising, conference distribution, etc. Although, the department received relief funding to help offset many of these lost revenues, the estimated amount of lost revenues was not received. In FY22, the department returned to more normal operations having the ability to resume most sporting and special event activities. Also, the department fundraised and used operational reserve balances for construction on the completion of a new weight room for student athletes. Athletics' Total Expenses (FY21 \$35,284,244 vs. FY22 \$44,865,758)- Increase in expenses from prior year are primarily due to the return to operations in FY22. In FY21, most university-wide operations were conducted remotely due to the pandemic. For the department of Athletics there was limited sporting activities and events, which decreased expenses. In FY22, the department returned to more normal operations having the ability to resume most sporting and special event activities. Also, the department fundraised and used operational reserve balances for construction on the completion of a new weight room for student athletes, which increased expenses. Indirect Institutional Support (FY21 \$729,772 vs. \$924,793)- Indirect Institutional Support is a calculation based on institutional support service expenses. In FY21, most university-wide operations were conducted remotely due to the pandemic, which resulted in expenditure reductions across campus (with exception of Health Sciences and UNM Hospital). In FY22, the institution returned to more normal operations.

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,925,253
Women's Teams	\$3,477,131
Total Amount	\$8,402,384

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$562,304
Women's Teams	\$140,287

Total Amount	\$702,591
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$403,419	5.5	\$369,800	6
Women's Teams	\$170,698	7.5	\$160,030	8

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$168,699	19.25	\$141,194	23
Women's Teams	\$79,873	15.25	\$64,109	19

**Statement of Revenues and Expenses  
For the fiscal year ended 2022**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$1,147,919	\$2,954,975	\$363,144	\$34,991	\$9,725	\$4,510,754
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$5,647,900	\$5,647,900
3	Student Fees	\$0	\$0	\$0	\$0	\$3,690,912	\$3,690,912
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$6,905,470	\$6,905,470
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$924,793	\$924,793
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$1,472,525	\$1,472,525
7	Guarantees	\$0	\$0	\$0	\$0	\$1,423,700	\$1,423,700
8	Contributions	\$196,576	\$197,530	\$22,416	\$852,360	\$3,780,188	\$5,049,070
9	In-Kind	\$0	\$0	\$0	\$0	\$1,249,148	\$1,249,148
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$3,215,667	\$3,215,667
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$1,879,827	\$1,879,827
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	\$0	\$0	\$0	\$1,205,845	\$1,205,845
13A	Conference Distributions of Football Bowl Generated Revenue	\$120,833	\$0	\$0	\$0	\$0	\$120,833
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$1,534,565	\$1,534,565
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$1,882,975	\$1,882,975

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$23,810	\$7,902	\$2,386	\$34,475	\$144,502	\$213,075
18	Other Operating Revenue	\$924	\$0	\$0	\$8,060	\$3,945,022	\$3,954,006
19	Football Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Revenues</b>	<b>\$1,490,062</b>	<b>\$3,160,407</b>	<b>\$387,946</b>	<b>\$929,886</b>	<b>\$38,912,764</b>	<b>\$44,881,065</b>
<i>Expenses</i>							
20	Athletic Student Aid	\$3,362,522	\$532,397	\$526,872	\$3,980,593	\$0	\$8,402,384
21	Guarantees	\$385,000	\$410,000	\$112,500	\$16,500	\$0	\$924,000
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,000,267	\$1,437,241	\$832,631	\$2,694,425	\$0	\$7,964,564
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$376,379	\$381,981	\$191,748	\$90,092	\$6,199,539	\$7,239,739
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$352,007	\$258,083	\$0	\$0	\$0	\$610,090
27	Recruiting	\$322,791	\$147,826	\$82,782	\$149,192	\$955	\$703,546
28	Team Travel	\$895,061	\$429,504	\$352,761	\$1,391,996	\$0	\$3,069,322
29	Sports Equipment, Uniforms and Supplies	\$192,228	\$19,026	\$2,863	\$171,769	\$615,912	\$1,001,798
30	Game Expenses	\$385,813	\$361,322	\$248,602	\$327,724	\$15,112	\$1,338,573
31	Fund Raising, Marketing and Promotion	\$8,143	\$2,129	\$316	\$35,511	\$69,589	\$115,688
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0



ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
33	Spirit Groups	\$0	\$0	\$0	\$0	\$88,022	\$88,022
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$1,472,525	\$1,472,525
35	Direct Overhead and Administrative Expenses	\$129,073	\$39,870	\$20,960	\$73,429	\$907,588	\$1,170,920
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$924,793	\$924,793
37	Medical Expenses and Insurance	\$0	\$67	\$0	\$5,700	\$712,611	\$718,378
38	Memberships and Dues	\$3,119	\$1,075	\$0	\$15,994	\$617,338	\$637,526
39	Student-Athlete Meals (non-travel)	\$487,152	\$159,511	\$37,826	\$93,663	\$1,351	\$779,503
40	Other Operating Expenses	\$292,675	\$168,468	\$94,763	\$282,584	\$6,865,897	\$7,704,387
41	Football Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Football Bowl Expenses - Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Expenses</b>	<b>\$10,192,230</b>	<b>\$4,348,500</b>	<b>\$2,504,624</b>	<b>\$9,329,172</b>	<b>\$18,491,232</b>	<b>\$44,865,758</b>
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$8,702,168</b>	<b>-\$1,188,093</b>	<b>-\$2,116,678</b>	<b>-\$8,399,286</b>	<b>\$20,421,532</b>	<b>\$15,307</b>