

### School Info

We agree to release the institution's data to the conference: Yes

#### Institutional Contacts:

**Primary Contact Person:** Richard Pickeing

**Phone:** 5059255550

**CEO:** Dr. David Schmidly

**University CFO:** David Harris

**Audit Firm:** Moss-Adams LLP

**Title:** Associate Athletic Director, Finance

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**CEO Email:** unmpres@unm.edu

**University CFO Email:** dwharris@unm.edu

**AUP Report Issuance Date:**

#### Current Classification:

**NCAA Primary Division:** I-A

**Athletic Conference:**

#### Undergraduates by Gender:

	Number	Percent
<b>Male Undergraduates:</b>	8,069	43.9%
<b>Female Undergraduates:</b>	10,325	56.1%
<b>Total Undergraduates:</b>	18,394	

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	x	x	
Soccer	x	x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
<b>Totals</b>	<b>10</b>	<b>11</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$6,814,874	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$1,521,970	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$168,145	Include revenue received from participation in away games.
4	Contributions.	\$6,341,297	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$3,006,900	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$3,341,708	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

ID	Item	Amount	Definition
8	Indirect Facilities and Administrative Support.	\$5,774,318	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$4,311,139	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$5,250	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,222,450	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$5,350,572	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$38,332	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	\$479,417	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category (ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	\$38,376,372	Add Columns 1-15.

ID	Item	Amount	Definition
<i>Expenses</i>			
17	Athletic Student Aid.	\$5,958,226	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
18	Guarantees.	\$894,595	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$7,794,640	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$4,932,871	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$1,139,037	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$585,534	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$2,386,263	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$521,355	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$1,814,801	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

<b>ID</b>	<b>Item</b>	<b>Amount</b>	<b>Definition</b>
28	Fund Raising, Marketing and Promotion.	\$132,258	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$396,919	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$204,565	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$5,774,318	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$365,385	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$422,852	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$6,044,840	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$39,368,459	Add Columns 17-35

**Revenue/Expense Details**

1 Ticket Sales. \$6,814,874 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	27,793		
Basketball	3,666,344	822,259	
Football	2,239,983		
Golf			
Skiing			
Soccer	18,877	5,904	
Softball		7,085	
Swimming and Diving			
Tennis			
Track and Field, X-Country	2,020	2,020	
Volleyball		22,589	
Others			
Subtotal All Teams	5,955,017	859,857	0
Revenue Not Related to Specific Teams			
Total Revenue	5,955,017	859,857	0



2 Student Fees \$1,521,970 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,521,970
Total Revenue	0	0	1,521,970

3 Guarantees. \$168,145 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	25,000		
Basketball			
Football	130,000		
Golf			
Skiing			
Soccer		2,000	
Softball			
Swimming and Diving			
Tennis		1,145	
Track and Field, X-Country			
Volleyball		10,000	
Others			
Subtotal All Teams	155,000	13,145	0
Revenue Not Related to Specific Teams			
Total Revenue	155,000	13,145	0

4 Contributions. \$6,341,297 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	46,900		
Basketball	119,581	1,988	
Football	125,450		
Golf	81,509	28,031	
Skiing	17,551	17,552	
Soccer	13,068	9,802	
Softball		12,139	
Swimming and Diving		2,804	
Tennis	121,148	25,750	
Track and Field, X-Country	16,040	16,040	
Volleyball		13,011	
Others			
Subtotal All Teams	541,247	127,117	0
Revenue Not Related to Specific Teams			5,672,933
Total Revenue	541,247	127,117	5,672,933

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$3,006,900 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,006,900
Total Revenue	0	0	3,006,900

7 Direct Institutional Support. \$3,341,708 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

Revenues by Source	Men's Teams Only Direct Institutional Support.	Women's Teams Only Direct Institutional Support.	Not Allocated by Gender Direct Institutional Support.
Baseball	206,614		
Basketball	108,744	135,960	
Football	695,961		
Golf	54,352	65,246	
Skiing	108,744	92,432	
Soccer	190,402	179,428	
Softball		114,281	
Swimming and Diving		212,048	
Tennis	86,995	81,558	
Track and Field, X-Country	119,618	159,553	
Volleyball		108,744	
Others			
Subtotal All Teams	1,571,430	1,149,250	0
Revenue Not Related to Specific Teams			621,028
Total Revenue	1,571,430	1,149,250	621,028

8 Indirect Facilities and Administrative Support. \$5,774,318 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,774,318
Total Revenue	0	0	5,774,318

9 NCAA/Conference Distributions including all tournament revenues. \$4,311,139 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball	9,769		
Basketball	57,578	39,527	
Football	21,172		
Golf	1,567	18,928	
Skiing	13,736	11,057	
Soccer	3,668	4,545	
Softball		528	
Swimming and Diving		5,307	
Tennis	3,765	4,057	
Track and Field, X-Country	13,887	14,062	
Volleyball		19,141	
Others			
Subtotal All Teams	125,142	117,152	0
Revenue Not Related to Specific Teams			4,068,845
Total Revenue	125,142	117,152	4,068,845



10 Broadcast, Television, Radio, and Internet Rights. \$5,250 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,250
Total Revenue	0	0	5,250

11 Program Sales, Concessions, Novelty Sales, and Parking. \$1,222,450 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,222,450
Total Revenue	0	0	1,222,450

12 Royalties, Licensing, Advertisements and Sponsorships. \$5,350,572 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,350,572
Total Revenue	0	0	5,350,572

13 Sports Camp Revenues.

\$0 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Endowment and Investment Income. \$38,332 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball	954		
Basketball			
Football			
Golf	995	558	
Skiing	3,530	3,530	
Soccer			
Softball			
Swimming and Diving			
Tennis	2,173		
Track and Field, X-Country	640	640	
Volleyball			
Others			
Subtotal All Teams	8,292	4,728	0
Revenue Not Related to Specific Teams			25,312
Total Revenue	8,292	4,728	25,312

15 Other. \$479,417 As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.

Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			479,417
Total Revenue	0	0	479,417

16 Subtotal Operating Revenue. \$38,376,372 Add Columns 1-15.

Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	317,030		
Basketball	3,952,247	999,734	
Football	3,212,566		
Golf	138,423	112,763	
Skiing	143,561	124,571	
Soccer	226,015	201,679	
Softball		134,033	
Swimming and Diving		220,159	
Tennis	214,081	112,510	
Track and Field, X-Country	152,205	192,315	
Volleyball		173,485	
Others			
Subtotal All Teams	8,356,128	2,271,249	0
Revenue Not Related to Specific Teams			27,748,995
Total Revenue	8,356,128	2,271,249	27,748,995

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$5,958,226	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
		<i>Total Equivalencies Awarded</i>	238.3	
		<i>Total Students Receiving Aid</i>	369	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.8	29	279,922
Basketball	12	13	330,672
Football	83	84	2,123,379
Golf	4.4	12	86,065
Skiing	5.4	12	167,822
Soccer	9.5	21	226,686
Tennis	4.5	11	152,414
Track and Field, X-Country	12	25	266,311
Expenses Not Related to Specific Teams			
Totals	141.6	207	3,633,271

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2008-2009	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	15	375,816
Golf	5.1	6	128,676
Skiing	6.2	11	171,718
Soccer	12.3	34	246,927



<b>Sport</b>	<b>Equivalencies Awarded in 2008-2009</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Softball	9.7	15	252,658
Swimming and Diving	12.7	31	290,366
Tennis	8	8	212,007
Track and Field, X-Country	17.7	30	346,687
Volleyball	12	12	300,100
Expenses Not Related to Specific Teams			
Totals	96.7	162	2,324,955

Not Allocated by Gender Scholarships

<b>Sport</b>	<b>Equivalencies Awarded in 2008-2009</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Expenses Not Related to Specific Teams			
Totals	0	0	0

18 Guarantees. \$894,595 Include amounts paid to visiting participating institutions.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Guarantees.</b>	<b>Women's Teams Only Guarantees.</b>	<b>Not Allocated by Gender Guarantees.</b>
Baseball	15,500		
Basketball	347,500	125,500	
Football	375,000		
Golf		3,775	
Skiing			
Soccer	5,500		
Softball		4,500	
Swimming and Diving			
Tennis	2,820	4,000	
Track and Field, X-Country			
Volleyball		10,500	
Others			
Subtotal All Teams	746,320	148,275	0
Expenses Not Related to Specific Teams			
Total Expenses	746,320	148,275	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$7,794,640 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	122,816		2	2	134,652	
Basketball	1	1	1,059,475		3	3	619,499	
Football	1	1	788,887		9	9	1,957,351	
Golf	1	1	108,724		1	1	53,982	
Skiing	1	0.5	51,612		3	1.5	49,937	
Soccer	1	1	145,657		2	2	109,228	
Tennis	1	1	96,243		1	1	54,177	
Track and Field, X-Country	1	0.5	61,521		2	1	96,888	
Subtotal All Teams	8	7.0	2,434,935	0	23	20.5	3,075,714	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			2,434,935	0			3,075,714	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	551,270		3	3	315,937	
Golf	1	1	103,511		1	1	60,104	
Skiing	1	0.5	51,612		3	1.5	49,937	
Soccer	1	1	81,614		2	2	79,233	
Softball	1	1	129,447		2	2	83,590	
Swimming and Diving	1	1	73,074		2	2	95,386	
Tennis	1	1	121,119		1	1	72,714	
Track and Field, X-Country	1	0.5	61,521		3	1.5	96,888	
Volleyball	1	1	137,524		2	2	119,510	
Subtotal All Teams	9	8.0	1,310,692	0	19	16.0	973,299	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,310,692	0			973,299	0

21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$4,932,871	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.

Baseball

Basketball

Football

Golf

Skiing

Soccer

Softball

Swimming  
and Diving

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams	0	0	0	0	0	0
Expenses Not Related to Specific Teams					4,932,871	
Total Expenses	0	0	0	0	4,932,871	0

23 Severance Payments. \$1,139,037 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball	248,751		
Football	890,286		
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,139,037	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,139,037	0	0



24 Recruiting. \$585,534 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	27,707		
Basketball	92,116	61,898	
Football	228,328		
Golf	26,263	9,494	
Skiing	1,677	1,677	
Soccer	16,033	18,164	
Softball		23,181	
Swimming and Diving		18,543	
Tennis	11,177	11,060	
Track and Field, X-Country	9,891	9,891	
Volleyball		18,434	
Others			
Subtotal All Teams	413,192	172,342	0
Expenses Not Related to Specific Teams			
Total Expenses	413,192	172,342	0

25 Team \$2,386,263 Include air and ground travel, lodging, meals and incidentals for competition related to  
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for  
 1 housing the team before a home game also should be included. Include value of use of  
 the institution?s own vehicles or airplanes as well as in-kind value of donor-provided  
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	178,867		
Basketball	346,121	128,692	
Football	554,062		
Golf	91,895	65,291	
Skiing	67,027	67,027	
Soccer	76,177	107,444	
Softball		88,462	
Swimming and Diving		134,316	
Tennis	63,949	44,166	
Track and Field, X-Country	142,983	142,983	
Volleyball		86,801	
Others			
Subtotal All Teams	1,521,081	865,182	0
Expenses Not Related to Specific Teams			
Total Expenses	1,521,081	865,182	0

26 Equipment, Uniforms and Supplies. \$521,355 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Equipment, Uniforms and Supplies.</b>	<b>Women's Teams Only Equipment, Uniforms and Supplies.</b>	<b>Not Allocated by Gender Equipment, Uniforms and Supplies.</b>
Baseball	24,487		
Basketball	42,062	6,554	
Football	226,637		
Golf	51,843	15,490	
Skiing	4,755	4,755	
Soccer	7,939	441	
Softball		16,745	
Swimming and Diving		22,377	
Tennis	30,324	31,514	
Track and Field, X-Country	2,936	2,936	
Volleyball		9,396	
Others			
Subtotal All Teams	390,983	110,208	0
Expenses Not Related to Specific Teams			20,164
Total Expenses	390,983	110,208	20,164

27 Game Expenses. \$1,814,801 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	112,304		
Basketball	442,974	371,290	
Football	729,481		
Golf	279		
Skiing			
Soccer	27,435	21,061	
Softball		47,560	
Swimming and Diving			
Tennis	6,794	9,605	
Track and Field, X-Country	8,555	8,555	
Volleyball		28,908	
Others			
Subtotal All Teams	1,327,822	486,979	0
Expenses Not Related to Specific Teams			
Total Expenses	1,327,822	486,979	0

28 Fund Raising, Marketing and Promotion. \$132,258 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Fund Raising, Marketing and Promotion.</b>	<b>Women's Teams Only Fund Raising, Marketing and Promotion.</b>	<b>Not Allocated by Gender Fund Raising, Marketing and Promotion.</b>
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			132,258
Total Expenses	0	0	132,258

29 Sports Camp Expenses. \$0 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

30 Direct Facilities, Maintenance, and Rental. \$396,919 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			396,919
Total Expenses	0	0	396,919

31 Spirit Groups \$204,565 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			204,565
Total Expenses	0	0	204,565



32 Indirect Facilities and Administrative Support. \$5,774,318 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Indirect Facilities and Administrative Support.</b>	<b>Women's Teams Only Indirect Facilities and Administrative Support.</b>	<b>Not Allocated by Gender Indirect Facilities and Administrative Support.</b>
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			5,774,318
Total Expenses	0	0	5,774,318

33 Medical Expenses and Medical Insurance \$365,385 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			365,385
Total Expenses	0	0	365,385

34 Memberships and Dues. \$422,852 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball	3,700	452	
Football	480		
Golf	1,630	1,766	
Skiing	583	583	
Soccer	364	80	
Softball		300	
Swimming and Diving		289	
Tennis	750	1,154	
Track and Field, X-Country	495	495	
Volleyball		3,236	
Others			
Subtotal All Teams	8,002	8,355	0
Expenses Not Related to Specific Teams			406,495
Total Expenses	8,002	8,355	406,495

35 Other Operating Expenses. \$6,044,840 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Baseball			
Basketball		114,162	
Football	880,028		
Golf		20,982	
Skiing	23,776	23,776	
Soccer	50,908	21,723	
Softball		80,440	
Swimming and Diving		14,296	
Tennis	48,502	47,037	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,003,214	322,416	0
Expenses Not Related to Specific Teams			4,719,210
Total Expenses	1,003,214	322,416	4,719,210

36 Total Operating Expenses. \$39,368,459 Add Columns 17-35

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Total Operating Expenses.</b>	<b>Women's Teams Only Total Operating Expenses.</b>	<b>Not Allocated by Gender Total Operating Expenses.</b>
Baseball	896,255		
Basketball	3,532,870	2,051,571	
Football	8,753,919		
Golf	420,681	409,089	
Skiing	367,189	371,085	
Soccer	665,927	576,687	
Softball		726,883	
Swimming and Diving		648,647	
Tennis	467,150	554,376	
Track and Field, X-Country	589,580	669,956	
Volleyball		714,409	
Others			
Subtotal All Teams	15,693,571	6,722,703	0
Expenses Not Related to Specific Teams	0	0	16,952,185
Total Expenses	15,693,571	6,722,703	16,952,185

### Athletics Participation

Table 596 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36					
Basketball		14	13				
Cross Country		15	19				
Football		128					
Golf		18	8				
Skiing		12	11				
Soccer		25	33				
Softball			14				
Swimming and Diving			28				
Tennis		11	11				
Track, Indoor		47	45				
Track, Outdoor		47	45				
Volleyball			16				
Others							
Total Participants		353	243	0	0	0	0
Participant Proportion		59.2%	40.8%				
Unduplicated Count of Participants		353	243				

**Head Coaching Assignments - Men's Teams**

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	6	2	8	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Skiing		1	1					
Soccer					1		1	
Softball	1		1					
Swimming and Diving					1		1	
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	4	2	6	0	3	0	3	0



**Assistant Coaching Assignments - Men's Teams**

Table 3A

24 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9		9					
Golf	1		1					
Skiing		3	3					
Soccer	2		2					
Tennis	1		1					
Track and Field, X-Country		2	2			1	1	
Others								
Coaching Position Totals	18	5	23	0	0	1	1	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

18 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf					1		1	
Skiing		3	3					
Soccer	1		1					
Softball	1		1		1		1	
Swimming and Diving	1		1		1		1	
Tennis	1		1					
Track and Field, X-Country		2	2			1	1	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	7	5	12	0	5	1	6	0

## Other Reporting Items

### Other Data Categories:

**Revenues:** \$1,649,959,454

**Institutional Expenses:** \$1,654,919,628

**Institution's Education and General Expenses:** \$862,365,238

**Average Cost of Full Grant-in-Aid - In-State:** \$13,451

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$24,325

**Average Cost of Attendance - In-State:** \$16,264

**Average Cost of Attendance - Out-of-State:** \$27,138

## **Comments**

**Comments:**

## Operating Expenses

**Note: These values are calculated from data entered earlier in the system.**

Table 4 - Operating Expenses \$4,702,255 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	315,658		8,768	
Basketball	831,157	506,536	59,368	38,964
Football	1,510,180		11,798	
Golf	144,017	80,781	8,001	10,098
Skiing	71,782	71,782	5,982	6,526
Soccer	111,551	128,946	4,462	3,907
Softball		152,767		10,912
Swimming and Diving		156,693		5,596
Tennis	101,067	85,285	9,188	7,753
Track and Field, X-Country	154,474	154,474	1,417	1,417
Volleyball		125,105		7,819
Others				
Total Operating Expense	3,239,886	1,462,369	9,178	6,018
Percent of Total	68.9%	31.1%		

### Revenues by Sport

**Note: These values are calculated from data entered earlier in the system.**

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Skiing				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

## Expenses by Sport

**Note: These values are calculated from data entered earlier in the system.**

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Skiing				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

**Athletically Related Student Aid** Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$3,633,271
Women's Teams	\$2,324,955
Total Amount	\$5,958,226

**Recruiting Expenditures** Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$413,192
Women's Teams	\$172,342
Total Amount	\$585,534

**Head Coaches Salaries** Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$347,848	7	\$304,367	8
Women's Teams	\$163,837	8	\$145,632	9



Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

<b>Average Salaries of Assistant Coaches</b>	<b>Dollars per FTE</b>	<b>FTE's</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
Men's Teams	\$150,035	20.5	\$133,727	23
Women's Teams	\$60,831	16	\$51,226	19

**Statement of Revenues and Expenses**  
**For the fiscal year ended 2009 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$2,239,983	\$3,666,344	\$822,259	\$86,288	\$0	\$6,814,874
2	Student Fees	\$0	\$0	\$0	\$0	\$1,521,970	\$1,521,970
3	Guarantees.	\$130,000	\$0	\$0	\$38,145	\$0	\$168,145
4	Contributions.	\$125,450	\$119,581	\$1,988	\$421,345	\$5,672,933	\$6,341,297
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$3,006,900	\$3,006,900
7	Direct Institutional Support.	\$695,961	\$108,744	\$135,960	\$1,780,015	\$621,028	\$3,341,708
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$5,774,318	\$5,774,318
9	NCAA/Conference Distributions including all tournament revenues.	\$21,172	\$57,578	\$39,527	\$124,017	\$4,068,845	\$4,311,139
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$5,250	\$5,250
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$0	\$0	\$0	\$0	\$1,222,450	\$1,222,450
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$5,350,572	\$5,350,572
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$0	\$0
14	Endowment and Investment Income.	\$0	\$0	\$0	\$13,020	\$25,312	\$38,332
15	Other.	\$0	\$0	\$0	\$0	\$479,417	\$479,417
16	Subtotal Operating Revenue.	\$3,212,566	\$3,952,247	\$999,734	\$2,462,830	\$27,748,995	\$38,376,372
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,123,379	\$330,672	\$375,816	\$3,128,359	\$0	\$5,958,226
18	Guarantees.	\$375,000	\$347,500	\$125,500	\$46,595	\$0	\$894,595
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$2,746,238	\$1,678,974	\$867,207	\$2,502,221	\$0	\$7,794,640

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$0	\$0	\$0	\$0	\$4,932,871	\$4,932,871
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$890,286	\$248,751	\$0	\$0	\$0	\$1,139,037
24	Recruiting.	\$228,328	\$92,116	\$61,898	\$203,192	\$0	\$585,534
25	Team Travel	\$554,062	\$346,121	\$128,692	\$1,357,388	\$0	\$2,386,263
26	Equipment, Uniforms and Supplies.	\$226,637	\$42,062	\$6,554	\$225,938	\$20,164	\$521,355
27	Game Expenses.	\$729,481	\$442,974	\$371,290	\$271,056	\$0	\$1,814,801
28	Fund Raising, Marketing and Promotion.	\$0	\$0	\$0	\$0	\$132,258	\$132,258
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$0	\$0	\$0	\$0	\$396,919	\$396,919
31	Spirit Groups	\$0	\$0	\$0	\$0	\$204,565	\$204,565
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$5,774,318	\$5,774,318
33	Medical Expenses and Medical Insurance	\$0	\$0	\$0	\$0	\$365,385	\$365,385
34	Memberships and Dues.	\$480	\$3,700	\$452	\$11,725	\$406,495	\$422,852
35	Other Operating Expenses.	\$880,028	\$0	\$114,162	\$331,440	\$4,719,210	\$6,044,840
36	Total Operating Expenses.	\$8,753,919	\$3,532,870	\$2,051,571	\$8,077,914	\$16,952,185	\$39,368,459
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$5,541,353</b>	<b>\$419,377</b>	<b>-\$1,051,837</b>	<b>-\$5,615,084</b>	<b>\$10,796,810</b>	<b>-\$992,087</b>

### Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	\$0
b. Basketball Athletics Facilities	\$0
c. Other Athletics Facilities	\$32,454
d. Total Athletics Facilities (a+b+c)	\$32,454
e. Other Institutional Facilities	\$0

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	\$0
b. Basketball Athletics Facilities	\$0
c. Other Athletics Facilities	\$0
d. Total Athletics Facilities (a+b+c)	\$0
e. Other Institutional Facilities	\$0

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	\$28,379,258
Institution's Total Property Plant and Equipment balance.*	\$666,297,396

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	\$2,363,245
Institution's Annual Debt Service*	\$31,536,937

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	\$90,960,243
Institution's Total Outstanding Debt Balance*	\$458,444,184

#### Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	\$38,376,372
b. Total Athletics Expenses	\$0
c. Surplus(Deficit)	\$38,376,372

**How is the deficit funded or surplus allocated? (Enter amount where applicable)**

- d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)
- e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)
- f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above) -\$992,087
- g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment: The Athletic Department is expected to reimburse the university and is creating a plan to do so.

Questions 9-14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

**9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:**

**10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:**

**11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:**

Additional Financial Information (voluntary submission if applicable)

**12. Direct support athletics provides back to the university/academics:**

**Purpose of the direct support:** The Athletic Department is expected to reimburse the university and is creating a plan to do so.

**13. Indirect support athletics provides back to the university/academics):**

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other \*Please specify (Max. 50 Chars.)

**Other Comment:**

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

\* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

**14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?**

- Federal Indirect Cost Methodology
- Square footage/space
- Headcount

Salaries

Percent of budget

Other \*Please specify (Max. 50 Chars.)

**Other Comment:**

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?