

### School Info

We agree to release the institution's data to the conference: Yes

#### Institutional Contacts:

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<b>Audit Firm:</b> Moss-Adams LLP	<b>AUP Report Issuance Date:</b>

#### Current Classification:

**NCAA Primary Division:** I-A  
**Athletic Conference:**

#### Undergraduates by Gender:

	Number	Percent
<b>Male Undergraduates:</b>	8,778	44.8%
<b>Female Undergraduates:</b>	10,832	55.2%
<b>Total Undergraduates:</b>	19,610	

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	x	x	
Soccer	x	x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
<b>Totals</b>	<b>10</b>	<b>11</b>	<b>0</b>

## Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$6,590,165	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$1,608,093	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$580,480	Include revenue received from participation in away games.
4	Contributions.	\$5,308,344	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$2,788,100	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$3,188,170	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

ID	Item	Amount	Definition
8	Indirect Facilities and Administrative Support.	\$5,946,409	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$3,818,421	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$5,250	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,383,727	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$5,446,118	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$318,871	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	\$348,636	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category (ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	\$37,330,784	Add Columns 1-15.

ID	Item	Amount	Definition
<i>Expenses</i>			
17	Athletic Student Aid.	\$6,371,838	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
18	Guarantees.	\$757,145	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$7,117,452	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$5,042,511	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$477,999	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$611,334	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$2,545,298	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$420,320	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$1,662,524	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

<b>ID</b>	<b>Item</b>	<b>Amount</b>	<b>Definition</b>
28	Fund Raising, Marketing and Promotion.	\$120,158	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$409,108	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$199,574	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$5,946,409	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$379,785	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$414,263	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$4,855,604	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$37,331,322	Add Columns 17-35

### Revenue/Expense Details

1 Ticket Sales. \$6,590,165 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	26,443		
Basketball	3,907,119	710,277	
Football	1,882,262		
Golf			
Skiing			
Soccer	23,226	8,732	
Softball		10,163	
Swimming and Diving			
Tennis			
Track and Field, X-Country	480	480	
Volleyball		20,983	
Others			
Subtotal All Teams	5,839,530	750,635	0
Revenue Not Related to Specific Teams			
Total Revenue	5,839,530	750,635	0



2 Student Fees \$1,608,093 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,608,093
Total Revenue	0	0	1,608,093

3 Guarantees. \$580,480 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	36,000		
Basketball	35,000		
Football	500,000		
Golf			
Skiing			
Soccer	9,000		
Softball			
Swimming and Diving			
Tennis	180		
Track and Field, X-Country	150	150	
Volleyball			
Others			
Subtotal All Teams	580,330	150	0
Revenue Not Related to Specific Teams			
Total Revenue	580,330	150	0

4 Contributions. \$5,308,344 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	37,850		
Basketball	96,375		
Football	135,582		
Golf	50,935	19,290	
Skiing	38,715	31,676	
Soccer	20,956	17,659	
Softball		4,008	
Swimming and Diving		25	
Tennis	25,311	12,146	
Track and Field, X-Country	26,622	27,709	
Volleyball		24,827	
Others			
Subtotal All Teams	432,346	137,340	0
Revenue Not Related to Specific Teams			4,738,658
Total Revenue	432,346	137,340	4,738,658

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$2,788,100 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,788,100
Total Revenue	0	0	2,788,100

7 Direct Institutional Support. \$3,188,170 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

Revenues by Source	Men's Teams Only Direct Institutional Support.	Women's Teams Only Direct Institutional Support.	Not Allocated by Gender Direct Institutional Support.
Baseball	236,972		
Basketball	127,600	170,134	
Football	710,915		
Golf	48,610	54,686	
Skiing	133,676	91,143	
Soccer	109,372	85,067	
Softball		157,981	
Swimming and Diving		121,524	
Tennis	97,219	97,219	
Track and Field, X-Country	151,905	151,905	
Volleyball		109,372	
Others			
Subtotal All Teams	1,616,269	1,039,031	0
Revenue Not Related to Specific Teams			532,870
Total Revenue	1,616,269	1,039,031	532,870

8 Indirect Facilities and Administrative Support. \$5,946,409 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,946,409
Total Revenue	0	0	5,946,409

9 NCAA/Conference Distributions including all tournament revenues. \$3,818,421 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball	32,709		
Basketball	67,253	51,922	
Football	133,320		
Golf	1,287	11,701	
Skiing	13,354	12,726	
Soccer	7,450	5,185	
Softball		2,273	
Swimming and Diving		6,538	
Tennis	3,496	1,099	
Track and Field, X-Country	18,388	17,683	
Volleyball		19,873	
Others			
Subtotal All Teams	277,257	129,000	0
Revenue Not Related to Specific Teams			3,412,164
Total Revenue	277,257	129,000	3,412,164



10 Broadcast, Television, Radio, and Internet Rights. \$5,250 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,250
Total Revenue	0	0	5,250

11 Program Sales, Concessions, Novelty Sales, and Parking. \$1,383,727 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,383,727
Total Revenue	0	0	1,383,727

12 Royalties, Licensing, Advertisements and Sponsorships. \$5,446,118 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,446,118
Total Revenue	0	0	5,446,118

13 Sports Camp Revenues.

\$0 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Endowment and Investment Income. \$318,871 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball	4,382		
Basketball	2,038	3,870	
Football	45,114		
Golf	11,391	5,485	
Skiing	3,415	2,794	
Soccer	0	0	
Softball		1,787	
Swimming and Diving		0	
Tennis	8,129	0	
Track and Field, X-Country	16,970	17,663	
Volleyball		1,308	
Others			
Subtotal All Teams	91,439	32,907	0
Revenue Not Related to Specific Teams			194,525
Total Revenue	91,439	32,907	194,525

15 Other. \$348,636 As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.

Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			348,636
Total Revenue	0	0	348,636

16 Subtotal Operating Revenue. \$37,330,784 Add Columns 1-15.

Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Baseball	374,356		
Basketball	4,235,385	936,203	
Football	3,407,193		
Golf	112,223	91,162	
Skiing	189,160	138,339	
Soccer	170,004	116,643	
Softball		176,212	
Swimming and Diving		128,087	
Tennis	134,335	110,464	
Track and Field, X-Country	214,515	215,590	
Volleyball		176,363	
Others			
Subtotal All Teams	8,837,171	2,089,063	0
Revenue Not Related to Specific Teams			26,404,550
Total Revenue	8,837,171	2,089,063	26,404,550

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$6,371,838	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b>
		<i>Total Equivalencies Awarded</i>	232.85	
		<i>Total Students Receiving Aid</i>	374	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.06	32	323,017
Basketball	12	13	379,380
Football	79	79	2,023,415
Golf	4.2	14	118,350
Skiing	5.39	12	175,383
Soccer	9.21	25	246,500
Tennis	3.68	10	171,871
Track and Field, X-Country	11.43	26	285,539
Expenses Not Related to Specific Teams			
Totals	135.97	211	3,723,455

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2009-2010	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	14	416,963
Golf	5.01	8	158,344
Skiing	5.01	8	144,222
Soccer	12.38	35	312,828



<b>Sport</b>	<b>Equivalencies Awarded in 2009-2010</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Softball	11.84	18	333,287
Swimming and Diving	12.4	24	287,694
Tennis	8	9	213,503
Track and Field, X-Country	17.24	34	397,533
Volleyball	11	13	299,229
Expenses Not Related to Specific Teams			
Totals	96.88	163	2,563,603

Not Allocated by Gender Scholarships

<b>Sport</b>	<b>Equivalencies Awarded in 2009-2010</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Expenses Not Related to Specific Teams			84,780
Totals	0	0	84,780

18 Guarantees. \$757,145 Include amounts paid to visiting participating institutions.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Guarantees.</b>	<b>Women's Teams Only Guarantees.</b>	<b>Not Allocated by Gender Guarantees.</b>
Baseball	34,000		
Basketball	387,500	175,676	
Football	100,000		
Golf	4,680	4,005	
Skiing	0	0	
Soccer	25,084	0	
Softball		7,000	
Swimming and Diving		200	
Tennis	1,000	0	
Track and Field, X-Country	0	0	
Volleyball		18,000	
Others			
<b>Subtotal All Teams</b>	<b>552,264</b>	<b>204,881</b>	<b>0</b>
<b>Expenses Not Related to Specific Teams</b>			
<b>Total Expenses</b>	<b>552,264</b>	<b>204,881</b>	<b>0</b>

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$7,117,452 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	122,537		2	2	138,903	
Basketball	1	1	1,100,686		3	3	584,114	
Football	1	1	813,252		9	9	1,288,477	
Golf	1	1	108,479		1	1	42,525	
Skiing	1	0.5	52,681		2	1	42,736	
Soccer	1	1	159,284		2	2	109,228	
Tennis	1	1	89,524		1	1	50,360	
Track and Field, X-Country	1	0.5	60,070		4	2	102,519	
Subtotal All Teams	8	7.0	2,506,513	0	24	21	2,358,862	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			2,506,513	0			2,358,862	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	545,737		3	3	315,847	
Golf	1	1	95,830		1	1	48,958	
Skiing	1	0.5	43,102		2	1	34,966	
Soccer	1	1	81,374		2	2	95,883	
Softball	1	1	129,662		2	2	117,594	
Swimming and Diving	1	1	72,942		2	2	96,616	
Tennis	1	1	83,780		1	1	47,077	
Track and Field, X-Country	1	0.5	62,522		4	2	103,361	
Volleyball	1	1	151,858		2	2	124,968	
Subtotal All Teams	9	8.0	1,266,807	0	19	16	985,270	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,266,807	0			985,270	0

- 21 Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. \$5,042,511 Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
  
- 22 Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	2,327					
Basketball	0					
Football	47,318					
Golf	0					
Skiing	0					
Soccer	0					
Softball			7,451			
Swimming and Diving						

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis	1,434		319			
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams	51,079	0	7,770	0	0	0
Expenses Not Related to Specific Teams					4,983,662	
Total Expenses	51,079	0	7,770	0	4,983,662	0

23 Severance Payments. \$477,999 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball	169,557		
Football	308,442		
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	477,999	0	0
Expenses Not Related to Specific Teams			
Total Expenses	477,999	0	0



24 Recruiting. \$611,334 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	24,611		
Basketball	110,082	53,390	
Football	247,456		
Golf	16,593	10,582	
Skiing	2,856	2,337	
Soccer	21,739	13,738	
Softball		23,232	
Swimming and Diving		12,698	
Tennis	6,640	10,950	
Track and Field, X-Country	15,705	25,638	
Volleyball		13,087	
Others			
Subtotal All Teams	445,682	165,652	0
Expenses Not Related to Specific Teams			
Total Expenses	445,682	165,652	0

25 Team \$2,545,298 Include air and ground travel, lodging, meals and incidentals for competition related to  
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for  
 1 housing the team before a home game also should be included. Include value of use of  
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided  
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	211,565		
Basketball	386,649	150,490	
Football	687,075		
Golf	99,013	50,708	
Skiing	56,079	45,883	
Soccer	95,691	109,771	
Softball		118,473	
Swimming and Diving		89,716	
Tennis	51,337	56,317	
Track and Field, X-Country	120,699	125,625	
Volleyball		90,207	
Others			
Subtotal All Teams	1,708,108	837,190	0
Expenses Not Related to Specific Teams			
Total Expenses	1,708,108	837,190	0

26 Equipment, Uniforms and Supplies. \$420,320 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Equipment, Uniforms and Supplies.</b>	<b>Women's Teams Only Equipment, Uniforms and Supplies.</b>	<b>Not Allocated by Gender Equipment, Uniforms and Supplies.</b>
Baseball	38,529		
Basketball	47,515	652	
Football	170,109		
Golf	33,682	7,714	
Skiing	14,957	12,237	
Soccer	954	3,250	
Softball		4,933	
Swimming and Diving		10,510	
Tennis	11,654	12,188	
Track and Field, X-Country	17,614	18,333	
Volleyball		14,119	
Others			
Subtotal All Teams	335,014	83,936	0
Expenses Not Related to Specific Teams			1,370
Total Expenses	335,014	83,936	1,370

27 Game Expenses. \$1,662,524 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	99,151		
Basketball	424,517	295,806	
Football	703,539		
Golf	0	0	
Skiing	0	0	
Soccer	21,201	18,015	
Softball		35,916	
Swimming and Diving		0	
Tennis	8,201	7,852	
Track and Field, X-Country	4,429	4,609	
Volleyball		39,288	
Others			
Subtotal All Teams	1,261,038	401,486	0
Expenses Not Related to Specific Teams			
Total Expenses	1,261,038	401,486	0

28 Fund Raising, Marketing and Promotion. \$120,158 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Fund Raising, Marketing and Promotion.</b>	<b>Women's Teams Only Fund Raising, Marketing and Promotion.</b>	<b>Not Allocated by Gender Fund Raising, Marketing and Promotion.</b>
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			120,158
Total Expenses	0	0	120,158

29 Sports Camp Expenses. \$0 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

30 Direct Facilities, \$409,108 Include direct facilities costs charged to intercollegiate athletics, including Maintenance, and building and grounds maintenance, utilities, rental fees, operating leases, Rental. equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			409,108
Total Expenses	0	0	409,108

31 Spirit Groups \$199,574 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			199,574
Total Expenses	0	0	199,574



32 Indirect Facilities and Administrative Support. \$5,946,409 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Indirect Facilities and Administrative Support.</b>	<b>Women's Teams Only Indirect Facilities and Administrative Support.</b>	<b>Not Allocated by Gender Indirect Facilities and Administrative Support.</b>
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			5,946,409
Total Expenses	0	0	5,946,409

33 Medical Expenses and Medical Insurance \$379,785 Include medical expenses and medical insurance premiums for student-athletes.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Medical Expenses and Medical Insurance</b>	<b>Women's Teams Only Medical Expenses and Medical Insurance</b>	<b>Not Allocated by Gender Medical Expenses and Medical Insurance</b>
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			379,785
Total Expenses	0	0	379,785

34 Memberships and Dues. \$414,263 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	0		
Basketball	1,820	1,235	
Football	775		
Golf	1,878	1,801	
Skiing	1,469	1,202	
Soccer	375	470	
Softball		600	
Swimming and Diving		498	
Tennis	475	0	
Track and Field, X-Country	688	717	
Volleyball		718	
Others			
Subtotal All Teams	7,480	7,241	0
Expenses Not Related to Specific Teams			399,542
Total Expenses	7,480	7,241	399,542

35 Other Operating Expenses. \$4,855,604 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	29,887		
Basketball	189,873	62,234	
Football	474,463		
Golf	32,337	11,571	
Skiing	33,309	27,253	
Soccer	35,523	21,874	
Softball		46,554	
Swimming and Diving		20,110	
Tennis	21,958	10,750	
Track and Field, X-Country	41,338	41,338	
Volleyball		42,512	
Others			
Subtotal All Teams	858,688	284,196	0
Expenses Not Related to Specific Teams			3,712,720
Total Expenses	858,688	284,196	3,712,720

36 Total Operating Expenses. \$37,331,322 Add Columns 17-35

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	1,024,527		
Basketball	3,781,693	2,018,030	
Football	6,864,321		
Golf	457,537	389,513	
Skiing	379,470	311,202	
Soccer	715,579	657,203	
Softball		824,702	
Swimming and Diving		590,984	
Tennis	414,454	442,736	
Track and Field, X-Country	648,601	779,676	
Volleyball		793,986	
Others			
Subtotal All Teams	14,286,182	6,808,032	0
Expenses Not Related to Specific Teams	0	0	16,237,108
Total Expenses	14,286,182	6,808,032	16,237,108

### Athletics Participation

Table 598 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		14	15				
Cross Country		19	22				
Football		118					
Golf		13	7				
Skiing		12	10				
Soccer		29	34				
Softball			19				
Swimming and Diving			26				
Tennis		11	8				
Track, Indoor		45	47				
Track, Outdoor		49	48				
Volleyball			17				
Others							
Total Participants		345	253	0	0	0	0
Participant Proportion		57.7%	42.3%				
Unduplicated Count of Participants		345	253				

**Head Coaching Assignments - Men's Teams**

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	6	2	8	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Skiing		1	1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving					1		1	
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	3	2	5	0	4	0	4	0



**Assistant Coaching Assignments - Men's Teams**

Table 3A

31 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1	1	1	1				
Skiing		3	2	1				
Soccer	2	1	2	1				
Tennis	1		1					
Track and Field, X-Country		6	2	4		1	1	
Others								
Coaching Position Totals	18	12	22	8	0	1	1	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

29 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf		1		1	1		1	
Skiing	2	1	2	1				
Soccer	1		1		1	1	1	1
Softball		1		1	2		2	
Swimming and Diving	1	1	1	1	1		1	
Tennis		1		1	1		1	
Track and Field, X-Country		6	2	4		1	1	
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	7	12	9	10	8	2	9	1

## Other Reporting Items

### Other Data Categories:

**Revenues:** \$1,778,898,308

**Institutional Expenses:** \$1,676,252,753

**Institution's Education and General Expenses:** \$857,206,212

**Average Cost of Full Grant-in-Aid - In-State:** \$14,098

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$26,251

**Average Cost of Attendance - In-State:** \$17,197

**Average Cost of Attendance - Out-of-State:** \$29,349

## **Comments**

**Comments:**

## Operating Expenses

**Note: These values are calculated from data entered earlier in the system.**

Table 4 - Operating Expenses \$4,626,772 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	349,245		9,978	
Basketball	858,681	446,948	61,334	29,797
Football	1,560,723		13,226	
Golf	132,695	58,422	10,207	8,346
Skiing	71,036	58,120	5,920	5,812
Soccer	117,846	131,036	4,064	3,854
Softball		159,322		8,385
Swimming and Diving		100,226		3,855
Tennis	71,192	76,357	6,472	9,545
Track and Field, X-Country	142,742	148,567	1,263	1,270
Volleyball		143,614		8,448
Others				
Total Operating Expense	3,304,160	1,322,612	9,577	5,228
Percent of Total	71.4%	28.6%		

### Revenues by Sport

**Note: These values are calculated from data entered earlier in the system.**

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Skiing				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

### Expenses by Sport

**Note: These values are calculated from data entered earlier in the system.**

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

<b>Expenses Attributable to Specific Teams</b>	<b>Men's Teams Only Table 8 -- Expenses.</b>	<b>Women's Teams Only Table 8 -- Expenses.</b>	<b>Not Allocated by Gender Table 8 -- Expenses.</b>	<b>Total Table 8 -- Expenses.</b>
Baseball				0
Basketball				0
Football				0
Golf				0
Skiing				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

**Athletically Related Student Aid** Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$3,723,455
Women's Teams	\$2,563,603
Total Amount	\$6,287,058

**Recruiting Expenditures** Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$445,682
Women's Teams	\$165,652
Total Amount	\$611,334

**Head Coaches Salaries** Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$358,073	7	\$313,314	8
Women's Teams	\$158,351	8	\$140,756	9



Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

<b>Average Salaries of Assistant Coaches</b>	<b>Dollars per FTE</b>	<b>FTE's</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
Men's Teams	\$112,327	21	\$98,286	24
Women's Teams	\$61,579	16	\$51,856	19

**Statement of Revenues and Expenses  
For the fiscal year ended 2010 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$1,882,262	\$3,907,119	\$710,277	\$90,507	\$0	\$6,590,165
2	Student Fees	\$0	\$0	\$0	\$0	\$1,608,093	\$1,608,093
3	Guarantees.	\$500,000	\$35,000	\$0	\$45,480	\$0	\$580,480
4	Contributions.	\$135,582	\$96,375	\$0	\$337,729	\$4,738,658	\$5,308,344
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$2,788,100	\$2,788,100
7	Direct Institutional Support.	\$710,915	\$127,600	\$170,134	\$1,646,651	\$532,870	\$3,188,170
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$5,946,409	\$5,946,409
9	NCAA/Conference Distributions including all tournament revenues.	\$133,320	\$67,253	\$51,922	\$153,762	\$3,412,164	\$3,818,421
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$5,250	\$5,250
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$0	\$0	\$0	\$0	\$1,383,727	\$1,383,727
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$5,446,118	\$5,446,118
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$0	\$0
14	Endowment and Investment Income.	\$45,114	\$2,038	\$3,870	\$73,324	\$194,525	\$318,871
15	Other.	\$0	\$0	\$0	\$0	\$348,636	\$348,636
16	Subtotal Operating Revenue.	\$3,407,193	\$4,235,385	\$936,203	\$2,347,453	\$26,404,550	\$37,330,784
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,023,415	\$379,380	\$416,963	\$3,467,300	\$84,780	\$6,371,838
18	Guarantees.	\$100,000	\$387,500	\$175,676	\$93,969	\$0	\$757,145
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$2,101,729	\$1,684,800	\$861,584	\$2,469,339	\$0	\$7,117,452

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$47,318	\$0	\$0	\$11,531	\$4,983,662	\$5,042,511
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$308,442	\$169,557	\$0	\$0	\$0	\$477,999
24	Recruiting.	\$247,456	\$110,082	\$53,390	\$200,406	\$0	\$611,334
25	Team Travel	\$687,075	\$386,649	\$150,490	\$1,321,084	\$0	\$2,545,298
26	Equipment, Uniforms and Supplies.	\$170,109	\$47,515	\$652	\$200,674	\$1,370	\$420,320
27	Game Expenses.	\$703,539	\$424,517	\$295,806	\$238,662	\$0	\$1,662,524
28	Fund Raising, Marketing and Promotion.	\$0	\$0	\$0	\$0	\$120,158	\$120,158
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$0	\$0	\$0	\$0	\$409,108	\$409,108
31	Spirit Groups	\$0	\$0	\$0	\$0	\$199,574	\$199,574
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$5,946,409	\$5,946,409
33	Medical Expenses and Medical Insurance	\$0	\$0	\$0	\$0	\$379,785	\$379,785
34	Memberships and Dues.	\$775	\$1,820	\$1,235	\$10,891	\$399,542	\$414,263
35	Other Operating Expenses.	\$474,463	\$189,873	\$62,234	\$416,314	\$3,712,720	\$4,855,604
36	Total Operating Expenses.	\$6,864,321	\$3,781,693	\$2,018,030	\$8,430,170	\$16,237,108	\$37,331,322
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$3,457,128</b>	<b>\$453,692</b>	<b>-\$1,081,827</b>	<b>-\$6,082,717</b>	<b>\$10,167,442</b>	<b>-\$538</b>

### Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	\$3,376,921
b. Basketball Athletics Facilities	\$0
c. Other Athletics Facilities	\$2,104,092
d. Total Athletics Facilities (a+b+c)	\$5,481,013
e. Other Institutional Facilities	\$0

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	\$0
b. Basketball Athletics Facilities	\$0
c. Other Athletics Facilities	\$0
d. Total Athletics Facilities (a+b+c)	\$0
e. Other Institutional Facilities	

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	\$31,442,233
Institution's Total Property Plant and Equipment balance.*	\$783,371,000

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	\$2,363,245
Institution's Annual Debt Service*	\$32,619,526

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	\$90,960,243
Institution's Total Outstanding Debt Balance*	\$458,456,944

#### Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	\$37,330,784
b. Total Athletics Expenses	\$0
c. Surplus(Deficit)	\$37,330,784

**How is the deficit funded or surplus allocated? (Enter amount where applicable)**

- d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above) -\$538
- e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)
- f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)
- g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment: This deficit will be reduced through increased revenue and expense reduction.

Questions 9-14 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

**9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:** \$3,013,815

**10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:** \$300,000

**11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:** -\$629,424

Additional Financial Information (voluntary submission if applicable)

**12. Direct support athletics provides back to the university/academics:** \$0

**Purpose of the direct support:** This deficit will be reduced through increased revenue and expense reduction.

13. Indirect support athletics provides back to the university/academics):

- Parking \$13,023
- Concessions
- Licensing/Royalties \$115,201
- Tuition
- Pouring rights
- Other \*Please specify (Max. 50 Chars.)

**Other Comment:**

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

\* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

14a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space

Headcount

Salaries

Percent of budget

Other \*Please specify (Max. 50 Chars.)

**Other Comment:** Previous agreements

14b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?