

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person: Yvonne Otts	Title: Financial Analyst
Phone: 5059255554	Email: yotts@unm.edu
CEO: Dr. David Schmidly	CEO Email: unmpres@unm.edu
University CFO: Ava Lovell	University CFO Email: alovell@salud.unm.edu
Audit Firm: Moss Adams LLP	AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A
Athletic Conference:

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	9,256	44.8%
Female Undergraduates:	11,399	55.2%
Total Undergraduates:	20,655	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	x	x	
Soccer	x	x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	10	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$6,084,845	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$1,827,588	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$440,009	Include revenue received from participation in away games.
4	Contributions.	\$5,429,603	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$2,559,500	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$3,013,161	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$9,205,617	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$4,419,870	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$10,500	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,342,240	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$5,602,700	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$198,939	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

ID	Item	Amount	Definition
15	Other Operating Revenue.	\$152,538	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$40,287,110	Add Categories 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$6,658,150	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$807,731	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$7,410,130	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$5,269,963	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$582,282	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$2,203,976	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$368,504	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$1,679,992	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$145,952	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$466,923	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$214,000	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$9,205,617	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$382,058	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$412,416	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$4,620,422	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$40,428,116	Add Categories 17-35.
37	Transfers to Institution	\$0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

ID	Item	Amount	Definition
38	Total Expenses	\$40,428,116	Add Categories 36-37.

Revenue/Expense Details

1 Ticket Sales. \$6,084,845 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	18,545		
Basketball	4,010,596	594,962	
Football	1,367,349		
Golf	0	0	
Skiing	0	0	
Soccer	34,224	10,405	
Softball		11,998	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	2,688	2,688	
Volleyball		31,390	
Others			
Subtotal All Teams	5,433,402	651,443	0
Revenue Not Related to Specific Teams			
Total Revenue	5,433,402	651,443	0

2 Student Fees \$1,827,588 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,827,588
Total Revenue	0	0	1,827,588

3 Guarantees. \$440,009 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	11,500		
Basketball		8,000	
Football	400,000		
Golf		8,409	
Skiing			
Soccer	7,500		
Softball		3,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country	800	800	
Volleyball			
Others			
Subtotal All Teams	419,800	20,209	0
Revenue Not Related to Specific Teams			
Total Revenue	419,800	20,209	0

4 Contributions. \$5,429,603 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	-433,997		
Basketball	135,270	25,781	
Football	19,445		
Golf	133,678	19,444	
Skiing	21,335	17,456	
Soccer	42,481	20,338	
Softball		2,410	
Swimming and Diving		8,200	
Tennis	31,859	12,552	
Track and Field, X-Country	36,824	33,992	
Volleyball		13,304	
Others			
Subtotal All Teams	-13,105	153,477	0
Revenue Not Related to Specific Teams			5,289,231
Total Revenue	-13,105	153,477	5,289,231

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$2,559,500 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,559,500
Total Revenue	0	0	2,559,500

7 Direct Institutional Support. \$3,013,161 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only Direct Institutional Support.	Women's Teams Only Direct Institutional Support.	Not Allocated by Gender Direct Institutional Support.
Baseball	164,820		
Basketball	151,634	197,784	
Football	830,693		
Golf	39,557	39,557	
Skiing	112,078	105,484	
Soccer	92,299	26,371	
Softball		138,449	
Swimming and Diving		145,042	
Tennis	92,299	85,706	
Track and Field, X-Country	128,545	148,372	
Volleyball		131,856	
Others			
Subtotal All Teams	1,611,925	1,018,621	0
Revenue Not Related to Specific Teams			382,615
Total Revenue	1,611,925	1,018,621	382,615

8 Indirect Facilities and Administrative Support. \$9,205,617 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			9,205,617
Total Revenue	0	0	9,205,617

9 NCAA/Conference Distributions including all tournament revenues. \$4,419,870 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball	18,876		
Basketball	16,201	12,707	
Football	211,952		
Golf	1,547	1,891	
Skiing	11,287	9,379	
Soccer	13,302	1,986	
Softball		3,208	
Swimming and Diving		2,471	
Tennis	1,872	1,856	
Track and Field, X-Country	14,354	17,359	
Volleyball		8,268	
Others			
Subtotal All Teams	289,391	59,125	0
Revenue Not Related to Specific Teams			4,071,354
Total Revenue	289,391	59,125	4,071,354

10 Broadcast, Television, Radio, and Internet Rights. \$10,500 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			10,500
Total Revenue	0	0	10,500

11 Program Sales, Concessions, Novelty Sales, and Parking. \$1,342,240 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,342,240
Total Revenue	0	0	1,342,240

12 Royalties, Licensing, Advertisements and Sponsorships. \$5,602,700 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,602,700
Total Revenue	0	0	5,602,700

13 Sports Camp Revenues. \$0 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Endowment and Investment Income. \$198,939 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball	2,357		
Basketball	900	1,749	
Football	19,942		
Golf	5,889	2,801	
Skiing	5,058	4,139	
Soccer			
Softball		789	
Swimming and Diving			
Tennis	4,700		
Track and Field, X-Country	8,652	7,986	
Volleyball		617	
Others			
Subtotal All Teams	47,498	18,081	0
Revenue Not Related to Specific Teams			133,360
Total Revenue	47,498	18,081	133,360

15 Other Operating Revenue. \$152,538 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			152,538
Total Revenue	0	0	152,538

16 Total Operating Revenue. \$40,287,110 Add Categories 1-15.

Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	-217,899		
Basketball	4,314,601	840,983	
Football	2,849,381		
Golf	180,671	72,102	
Skiing	149,758	136,458	
Soccer	189,806	59,100	
Softball		159,854	
Swimming and Diving		155,713	
Tennis	130,730	100,114	
Track and Field, X-Country	191,863	211,197	
Volleyball		185,435	
Others			
Subtotal All Teams	7,788,911	1,920,956	0
Revenue Not Related to Specific Teams			30,577,243
Total Revenue	7,788,911	1,920,956	30,577,243

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$6,658,150	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	237.28	
		<i>Total Students Receiving Aid</i>	381	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.58	27	287,589
Basketball	13	14	404,087
Football	80	89	2,443,773
Golf	4.24	9	127,309
Skiing	6.25	9	176,355
Soccer	9.26	29	220,374
Tennis	4.48	9	126,773
Track and Field, X-Country	12.5	32	316,561
Expenses Not Related to Specific Teams			
Totals	141.31	218	4,102,821

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	16	465,652
Golf	5.13	9	146,747
Skiing	6.06	9	28,181
Soccer	11.44	31	289,098

Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Softball	10.22	18	172,654
Swimming and Diving	10.66	26	307,697
Tennis	8	8	198,046
Track and Field, X-Country	17.46	32	467,176
Volleyball	12	14	339,042
Expenses Not Related to Specific Teams			
Totals	95.97	163	2,414,293

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2010-2011	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			141,036
Totals	0	0	141,036

18 Guarantees. \$807,731 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	11,500		
Basketball	330,000	65,000	
Football	350,000		
Golf	11,291	3,940	
Skiing			
Soccer	13,000		
Softball		4,000	
Swimming and Diving			
Tennis	1,000		
Track and Field, X-Country			
Volleyball		18,000	
Others			
Subtotal All Teams	716,791	90,940	0
Expenses Not Related to Specific Teams			
Total Expenses	716,791	90,940	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$7,410,130 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	164,922		2	1	83,574	
Basketball	1	1	1,335,456		3	3	660,193	
Football	1	1	824,507		9	9	1,151,847	
Golf	1	1	110,656		1	1	49,622	
Skiing	1	0.5	51,598		2	1	47,798	
Soccer	1	1	190,629		2	2	104,084	
Tennis	1	1	89,669				51,261	
Track and Field, X-Country	1	0.5	57,146		2	1	105,494	
Subtotal All Teams	8	7.0	2,824,583	0	21	18	2,253,873	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			2,824,583	0			2,253,873	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	553,523		3	3	353,655	
Golf	1	1	104,658		1	1	52,402	
Skiing	1	0.5	51,598		2	1	56,473	
Soccer	1	1	81,481		2	2	89,372	
Softball	1	1	115,818		2	2	126,482	
Swimming and Diving	1	1	73,109		2	2	98,864	
Tennis	1	1	83,941		1	1	47,442	
Track and Field, X-Country	1	0.5	57,146		2	1	94,649	
Volleyball	1	1	162,222		2	2	128,839	
Subtotal All Teams	9	8.0	1,283,496	0	17	15	1,048,178	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,283,496	0			1,048,178	0

21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$5,269,963	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	1,907					
Basketball						
Football	54,492					
Golf						
Skiing	11,284		11,283			
Soccer	43		43			
Softball						
Swimming and Diving						

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis	1,586		374			
Track and Field, X-Country						
Volleyball			91			
Others						
Subtotal All Teams	69,312	0	11,791	0	0	0
Expenses Not Related to Specific Teams					5,188,860	
Total Expenses	69,312	0	11,791	0	5,188,860	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting. \$582,282 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	28,023		
Basketball	109,023	62,121	
Football	250,582		
Golf	15,186	9,520	
Skiing	175	143	
Soccer	17,918	5,127	
Softball		20,634	
Swimming and Diving		23,025	
Tennis	7,831	4,887	
Track and Field, X-Country	7,198	6,818	
Volleyball		14,071	
Others			
Subtotal All Teams	435,936	146,346	0
Expenses Not Related to Specific Teams			
Total Expenses	435,936	146,346	0

25 Team \$2,203,976 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	201,510		
Basketball	294,359	134,236	
Football	545,867		
Golf	85,857	42,950	
Skiing	39,158	32,038	
Soccer	95,630	131,544	
Softball		102,760	
Swimming and Diving		85,764	
Tennis	62,805	43,670	
Track and Field, X-Country	117,095	108,087	
Volleyball		80,646	
Others			
Subtotal All Teams	1,442,281	761,695	0
Expenses Not Related to Specific Teams			
Total Expenses	1,442,281	761,695	0

26 Equipment, Uniforms and Supplies. \$368,504 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	30,584		
Basketball	35,000	5,980	
Football	115,645		
Golf	27,521	4,853	
Skiing	13,488	11,036	
Soccer		2,054	
Softball		19,320	
Swimming and Diving		22,646	
Tennis	17,326	19,972	
Track and Field, X-Country	17,785	16,416	
Volleyball		8,878	
Others			
Subtotal All Teams	257,349	111,155	0
Expenses Not Related to Specific Teams			
Total Expenses	257,349	111,155	0

27 Game Expenses. \$1,679,992 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	94,554		
Basketball	463,056	315,554	
Football	679,996		
Golf	1,239		
Skiing			
Soccer	26,400	13,256	
Softball		31,999	
Swimming and Diving			
Tennis	12,842	10,479	
Track and Field, X-Country	3,375	3,115	
Volleyball		24,127	
Others			
Subtotal All Teams	1,281,462	398,530	0
Expenses Not Related to Specific Teams			
Total Expenses	1,281,462	398,530	0

28 Fund Raising, Marketing and Promotion. \$145,952 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			145,952
Total Expenses	0	0	145,952

29 Sports Camp Expenses. \$0 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

30 Direct Facilities, Maintenance, and Rental. \$466,923 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			466,923
Total Expenses	0	0	466,923

31 Spirit Groups \$214,000 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			214,000
Total Expenses	0	0	214,000

32 Indirect Facilities and Administrative Support. \$9,205,617 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			9,205,617
Total Expenses	0	0	9,205,617

33 Medical Expenses and Medical Insurance \$382,058 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			382,058
Total Expenses	0	0	382,058

34 Memberships and Dues. \$412,416 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	146		
Basketball	3,525	885	
Football	244		
Golf	1,903	1,341	
Skiing	505	413	
Soccer	425	475	
Softball		1,495	
Swimming and Diving		220	
Tennis	475	1,405	
Track and Field, X-Country	455	420	
Volleyball		955	
Others			
Subtotal All Teams	7,678	7,609	0
Expenses Not Related to Specific Teams			397,129
Total Expenses	7,678	7,609	397,129

35 Other Operating Expenses. \$4,620,422 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	21,809		
Basketball	276,439	102,103	
Football	485,739		
Golf	48,894	16,191	
Skiing	42,213	34,538	
Soccer	23,635	9,231	
Softball		23,243	
Swimming and Diving		19,333	
Tennis	14,392	31,492	
Track and Field, X-Country	40,105	37,020	
Volleyball		60,000	
Others			
Subtotal All Teams	953,226	333,151	0
Expenses Not Related to Specific Teams			3,334,045
Total Expenses	953,226	333,151	3,334,045

36 Total Operating Expenses. \$40,428,116 Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	926,118		
Basketball	3,911,138	2,058,709	
Football	6,902,692		
Golf	479,478	382,602	
Skiing	382,574	225,703	
Soccer	692,138	621,681	
Softball		618,405	
Swimming and Diving		630,658	
Tennis	385,960	441,708	
Track and Field, X-Country	665,214	790,847	
Volleyball		836,871	
Others			
Subtotal All Teams	14,345,312	6,607,184	0
Expenses Not Related to Specific Teams	0	0	19,475,620
Total Expenses	14,345,312	6,607,184	19,475,620

37 Transfers to Institution \$0 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

38 Total Expenses \$40,428,116 Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Total Expenses	Total Expenses	Total Expenses
Baseball	926,118		
Basketball	3,911,138	2,058,709	
Football	6,902,692		
Golf	479,478	382,602	
Skiing	382,574	225,703	
Soccer	692,138	621,681	
Softball		618,405	
Swimming and Diving		630,658	
Tennis	385,960	441,708	
Track and Field, X-Country	665,214	790,847	
Volleyball		836,871	
Others			
Subtotal All Teams	14,345,312	6,607,184	0
Expenses Not Related to Specific Teams	0	0	19,475,620
Total Expenses	14,345,312	6,607,184	19,475,620

Athletics Participation

Table 607 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		15	16				
Cross Country		19	20				
Football		117					
Golf		14	8				
Skiing		11	9				
Soccer		30	33				
Softball			17				
Swimming and Diving			28				
Tennis		12	8				
Track, Indoor		50	48				
Track, Outdoor		52	49				
Volleyball			16				
Others							
Total Participants		355	252	0	0	0	0
Participant Proportion		58.5%	41.5%				
Unduplicated Count of Participants		355	252				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing	1		1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	8	0	8	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Skiing	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving					1		1	
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	5	0	5	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

27 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1	1	1	1				
Skiing	2	1	2	1				
Soccer	2	1	2	1				
Tennis								
Track and Field, X-Country	3		3		1		1	
Others								
Coaching Position Totals	22	4	22	4	1	0	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

24 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf					1		1	
Skiing	2	1	2	1		1		1
Soccer	1		1		1		1	
Softball					2	1	2	1
Swimming and Diving	1	1	1	1	1		1	
Tennis					1		1	
Track and Field, X-Country	3		3		1		1	
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	10	3	10	3	9	2	9	2

Other Reporting Items

Other Data Categories:

Revenues: \$1,805,234,148

Institutional Expenses: \$1,690,683,412

Institution's Education and General Expenses: \$848,921,579

Average Cost of Full Grant-in-Aid - In-State: \$14,749

Average Cost of Full Grant-in-Aid - Out-of-State: \$27,934

Average Cost of Attendance - In-State: \$17,918

Average Cost of Attendance - Out-of-State: \$31,104

Comments

Comments:

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$4,252,472 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	326,648		9,333	
Basketball	792,415	455,770	52,828	28,486
Football	1,341,508		11,466	
Golf	114,617	47,803	8,187	5,975
Skiing	52,646	43,074	4,786	4,786
Soccer	122,030	146,854	4,068	4,450
Softball		154,079		9,063
Swimming and Diving		108,410		3,872
Tennis	92,973	74,121	7,748	9,265
Track and Field, X-Country	138,255	127,618	1,143	1,091
Volleyball		113,651		7,103
Others				
Total Operating Expense	2,981,092	1,271,380	8,397	5,045
Percent of Total	70.1%	29.9%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Skiing				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Skiing				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$4,102,821
Women's Teams	\$2,414,293
Total Amount	\$6,517,114

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$435,936
Women's Teams	\$146,346
Total Amount	\$582,282

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$403,512	7	\$353,073	8
Women's Teams	\$160,437	8	\$142,611	9

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$125,215	18	\$107,327	21
Women's Teams	\$69,879	15	\$61,658	17

Statement of Revenues and Expenses
For the fiscal year ended 2011 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$1,367,349	\$4,010,596	\$594,962	\$111,938	\$0	\$6,084,845
2	Student Fees	\$0	\$0	\$0	\$0	\$1,827,588	\$1,827,588
3	Guarantees.	\$400,000	\$0	\$8,000	\$32,009	\$0	\$440,009
4	Contributions.	\$19,445	\$135,270	\$25,781	-\$40,124	\$5,289,231	\$5,429,603
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$2,559,500	\$2,559,500
7	Direct Institutional Support.	\$830,693	\$151,634	\$197,784	\$1,450,435	\$382,615	\$3,013,161
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$9,205,617	\$9,205,617
9	NCAA/Conference Distributions including all tournament revenues.	\$211,952	\$16,201	\$12,707	\$107,656	\$4,071,354	\$4,419,870
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$10,500	\$10,500
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$0	\$0	\$0	\$0	\$1,342,240	\$1,342,240
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$5,602,700	\$5,602,700
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$0	\$0
14	Endowment and Investment Income.	\$19,942	\$900	\$1,749	\$42,988	\$133,360	\$198,939
15	Other Operating Revenue.	\$0	\$0	\$0	\$0	\$152,538	\$152,538
16	Total Operating Revenue.	\$2,849,381	\$4,314,601	\$840,983	\$1,704,902	\$30,577,243	\$40,287,110
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,443,773	\$404,087	\$465,652	\$3,203,602	\$141,036	\$6,658,150

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
18	Guarantees.	\$350,000	\$330,000	\$65,000	\$62,731	\$0	\$807,731
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$1,976,354	\$1,995,649	\$907,178	\$2,530,949	\$0	\$7,410,130
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$54,492	\$0	\$0	\$26,611	\$5,188,860	\$5,269,963
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$250,582	\$109,023	\$62,121	\$160,556	\$0	\$582,282
25	Team Travel	\$545,867	\$294,359	\$134,236	\$1,229,514	\$0	\$2,203,976
26	Equipment, Uniforms and Supplies.	\$115,645	\$35,000	\$5,980	\$211,879	\$0	\$368,504
27	Game Expenses.	\$679,996	\$463,056	\$315,554	\$221,386	\$0	\$1,679,992
28	Fund Raising, Marketing and Promotion.	\$0	\$0	\$0	\$0	\$145,952	\$145,952
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$0	\$0	\$0	\$0	\$466,923	\$466,923
31	Spirit Groups	\$0	\$0	\$0	\$0	\$214,000	\$214,000
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$9,205,617	\$9,205,617
33	Medical Expenses and Medical Insurance	\$0	\$0	\$0	\$0	\$382,058	\$382,058
34	Memberships and Dues.	\$244	\$3,525	\$885	\$10,633	\$397,129	\$412,416

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
35	Other Operating Expenses.	\$485,739	\$276,439	\$102,103	\$422,096	\$3,334,045	\$4,620,422
36	Total Operating Expenses.	\$6,902,692	\$3,911,138	\$2,058,709	\$8,079,957	\$19,475,620	\$40,428,116
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
38	Total Expenses	\$13,805,384	\$7,822,276	\$4,117,418	\$16,159,914	\$38,951,240	\$80,856,232
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$10,956,003	-\$3,507,675	-\$3,276,435	-\$14,455,012	-\$8,373,997	-\$40,569,122

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

Football Stadium?

Basketball Facility?

Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities \$62,114,556

c. Other Athletics Facilities \$24,466

d. Total Athletics Facilities (a+b+c) \$62,139,022

e. Other Institutional Facilities

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities

b. Basketball Athletics Facilities

c. Other Athletics Facilities \$2,133

d. Total Athletics Facilities (a+b+c) \$2,133

e. Other Institutional Facilities

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance. \$88,505,104

Institution's Total Property Plant and Equipment balance.* \$881,270,000

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service \$2,936,671

Institution's Annual Debt Service* \$35,795,793

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance \$87,820,509

Institution's Total Outstanding Debt Balance* \$446,079,713

Surplus/Deficit Allocation and Additional Athletics Financial Information

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues \$40,287,110

b. Total Athletics Expenses \$40,428,116

c. Surplus(Deficit) -\$141,006

How is the deficit funded or surplus allocated? (Enter amount where applicable)

- d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)
- e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)
- f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above) -\$141,008
- g. Other (enter negative "-" if deficit indicated in 1.c above)

Comment: The Athletic Department is expected to reimburse the University and is creating a plan to do so.

Questions 9-13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics: \$3,777,678

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics: \$0

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance: -\$1,175,452

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics: \$66,355

Purpose of the direct support: The Athletic Department is expected to reimburse the University and is creating a plan to do so.

13. Indirect support athletics provides back to the university/academics):

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other *Please specify (Max. 50 Chars.)

Other Comment:

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space
- Headcount

Salaries

Percent of budget

Other *Please specify (Max. 50 Chars.)

Other Comment: Previous agreements

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?