

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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University CFO: David Harris

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AUP Report Issuance Date:

Current Classification:

NCAA Primary Division: I-A

Athletic Conference:

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	9,345	44.6%
Female Undergraduates:	11,590	55.4%
Total Undergraduates:	20,935	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	x	x	
Soccer	x	x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	10	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$6,414,564	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$1,889,722	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$1,175,661	Include revenue received from participation in away games.
4	Contributions.	\$5,326,885	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$2,096,300	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$4,504,226	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$9,592,069	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$4,321,039	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$15,000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,871,804	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$5,730,019	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$114,911	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

ID	Item	Amount	Definition
15	Other Operating Revenue.	\$232,373	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$43,284,573	Add Categories 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$7,049,918	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$1,064,976	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$8,012,921	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$4,963,550	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$782,061	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$622,062	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$3,131,458	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$461,609	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$1,668,448	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$143,465	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$559,158	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$154,454	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$9,592,069	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$393,756	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$22,665	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$5,699,209	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$44,321,779	Add Categories 17-35.
37	Transfers to Institution	\$116,085	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

ID	Item	Amount	Definition
38	Total Expenses	\$44,437,864	Add Categories 36-37.

Revenue/Expense Details

1 Ticket Sales. \$6,414,564 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	34,739		
Basketball	4,412,581	533,348	
Football	1,336,662		
Golf	0	0	
Skiing	0	0	
Soccer	39,262	11,686	
Softball		8,766	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	6,783	6,517	
Volleyball		24,220	
Others			
Subtotal All Teams	5,830,027	584,537	0
Revenue Not Related to Specific Teams			
Total Revenue	5,830,027	584,537	0

2 Student Fees \$1,889,722 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,889,722
Total Revenue	0	0	1,889,722

3 Guarantees. \$1,175,661 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	12,000		
Basketball	95,000		
Football	1,050,000		
Golf			
Skiing			
Soccer	4,000	650	
Softball		11,000	
Swimming and Diving			
Tennis		1,911	
Track and Field, X-Country			
Volleyball		1,100	
Others			
Subtotal All Teams	1,161,000	14,661	0
Revenue Not Related to Specific Teams			
Total Revenue	1,161,000	14,661	0

4 Contributions. \$5,326,885 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	80,725		
Basketball	142,253	55,057	
Football	327,169		
Golf	102,487	26,277	
Skiing	27,999	22,908	
Soccer	61,405	8,638	
Softball		4,320	
Swimming and Diving		2,800	
Tennis	30,852	12,352	
Track and Field, X-Country	28,141	27,037	
Volleyball		98,366	
Others			
Subtotal All Teams	801,031	257,755	0
Revenue Not Related to Specific Teams			4,268,099
Total Revenue	801,031	257,755	4,268,099

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$2,096,300 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,096,300
Total Revenue	0	0	2,096,300

7 Direct Institutional Support. \$4,504,226 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only Direct Institutional Support.	Women's Teams Only Direct Institutional Support.	Not Allocated by Gender Direct Institutional Support.
Baseball	77,603		
Basketball	155,206	134,041	
Football	802,833		
Golf	42,329	42,329	
Skiing	98,767	98,767	
Soccer	70,548	42,329	
Softball		176,370	
Swimming and Diving		119,932	
Tennis	70,548	98,767	
Track and Field, X-Country	134,256	169,448	
Volleyball		98,767	
Others			
Subtotal All Teams	1,452,090	980,750	0
Revenue Not Related to Specific Teams			2,071,386
Total Revenue	1,452,090	980,750	2,071,386

8 Indirect Facilities and Administrative Support. \$9,592,069 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			9,592,069
Total Revenue	0	0	9,592,069

9 NCAA/Conference Distributions including all tournament revenues. \$4,321,039 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball	24,025		
Basketball	80,851	30,017	
Football	120,979		
Golf	3,443	2,318	
Skiing	7,808	7,852	
Soccer	14,555	10,317	
Softball		6,503	
Swimming and Diving		5,398	
Tennis	7,054	2,098	
Track and Field, X-Country	14,682	17,952	
Volleyball		21,392	
Others			
Subtotal All Teams	273,397	103,847	0
Revenue Not Related to Specific Teams			3,943,795
Total Revenue	273,397	103,847	3,943,795

10 Broadcast, Television, Radio, and Internet Rights. \$15,000 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			15,000
Total Revenue	0	0	15,000

11 Program Sales, Concessions, Novelty Sales, and Parking. \$1,871,804 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,871,804
Total Revenue	0	0	1,871,804

12 Royalties, Licensing, Advertisements and Sponsorships. \$5,730,019 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,730,019
Total Revenue	0	0	5,730,019

13 Sports Camp Revenues.

\$0 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Endowment and Investment Income. \$114,911 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball	2,312		
Basketball	814	1,617	
Football	18,077		
Golf	5,325	2,532	
Skiing	4,574	3,743	
Soccer			
Softball		714	
Swimming and Diving			
Tennis	4,251		
Track and Field, X-Country	7,673	7,373	
Volleyball		598	
Others			
Subtotal All Teams	43,026	16,577	0
Revenue Not Related to Specific Teams			55,308
Total Revenue	43,026	16,577	55,308

15 Other Operating Revenue. \$232,373 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			232,373
Total Revenue	0	0	232,373

16 Total Operating Revenue. \$43,284,573 Add Categories 1-15.

Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	231,404		
Basketball	4,886,705	754,080	
Football	3,655,720		
Golf	153,584	73,456	
Skiing	139,148	133,270	
Soccer	189,770	73,620	
Softball		207,673	
Swimming and Diving		128,130	
Tennis	112,705	115,128	
Track and Field, X-Country	191,535	228,327	
Volleyball		244,443	
Others			
Subtotal All Teams	9,560,571	1,958,127	0
Revenue Not Related to Specific Teams			31,765,875
Total Revenue	9,560,571	1,958,127	31,765,875

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$7,049,918	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	237.72	
		<i>Total Students Receiving Aid</i>	362	

Male Athlete Scholarships

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.32	27	263,176
Basketball	13	13	388,240
Football	81	81	2,299,547
Golf	4.5	10	124,287
Skiing	5.64	8	164,394
Soccer	7.92	24	219,556
Tennis	4.43	11	129,044
Track and Field, X-Country	11.62	30	325,332
Expenses Not Related to Specific Teams			246,161
Totals	139.43	204	4,159,737

Female Athlete Scholarships

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	15	390,447
Golf	4.5	6	136,549
Skiing	5.53	7	164,850
Soccer	12.25	28	314,323

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Softball	11.54	17	341,289
Swimming and Diving	12.23	32	339,877
Tennis	8	8	226,344
Track and Field, X-Country	17.24	33	459,781
Volleyball	12	12	296,388
Expenses Not Related to Specific Teams			156,858
Totals	98.29	158	2,826,706

Not Allocated by Gender Scholarships

Sport	Equivalencies Awarded in 2011-2012	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams			63,475
Totals	0	0	63,475

18 Guarantees. \$1,064,976 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	16,000		
Basketball	529,500	76,000	
Football	380,000		
Golf	7,083	4,150	
Skiing			
Soccer	23,500	2,500	
Softball		6,050	
Swimming and Diving		275	
Tennis	1,000		
Track and Field, X-Country			
Volleyball		18,918	
Others			
Subtotal All Teams	957,083	107,893	0
Expenses Not Related to Specific Teams			
Total Expenses	957,083	107,893	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$8,012,921 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	160,367		2	2	155,176	
Basketball	1	1	1,637,346		4	4	817,076	
Football	1	1	776,758		9	9	1,572,327	
Golf	1	1	109,415		1	1	49,191	
Skiing	1	0.5	48,066		1	0.5	34,919	
Soccer	1	1	171,875		2	2	96,746	
Tennis	1	1	88,687		1	1	52,212	
Track and Field, X-Country	1	0.5	60,400		4	2	98,952	
Subtotal All Teams	8	7.0	3,052,914	0	24	21.5	2,876,599	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			3,052,914	0			2,876,599	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	354,022		3	3	313,541	
Golf	1	1	98,064		1	1	46,190	
Skiing	1	0.5	48,066		1	0.5	34,919	
Soccer	1	1	106,512		2	2	93,357	
Softball	1	1	114,894		2	2	123,208	
Swimming and Diving	1	1	71,060		2	2	101,782	
Tennis	1	1	84,295		1	1	47,030	
Track and Field, X-Country	1	0.5	60,400		4	2	110,953	
Volleyball	1	1	149,724		2	2	125,391	
Subtotal All Teams	9	8.0	1,087,037	0	18	15.5	996,371	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,087,037	0			996,371	0

- 21 Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. \$4,963,550 Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

- 22 Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	1,488					
Basketball						
Football	49,021					
Golf						
Skiing						
Soccer		774		236		
Softball						
Swimming and Diving						

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis	895		318			
Track and Field, X-Country						
Volleyball			368			
Others						
Subtotal All Teams	52,178	0	922	0	0	0
Expenses Not Related to Specific Teams					4,910,450	
Total Expenses	52,178	0	922	0	4,910,450	0

23 Severance Payments. \$782,061 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football	782,061		
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	782,061	0	0
Expenses Not Related to Specific Teams			
Total Expenses	782,061	0	0

24 Recruiting. \$622,062 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	35,745		
Basketball	97,966	85,612	
Football	258,939		
Golf	24,803	12,395	
Skiing	1,634	1,337	
Soccer	17,114	8,473	
Softball		19,531	
Swimming and Diving		14,298	
Tennis	6,000	3,022	
Track and Field, X-Country	12,535	12,044	
Volleyball		10,614	
Others			
Subtotal All Teams	454,736	167,326	0
Expenses Not Related to Specific Teams			
Total Expenses	454,736	167,326	0

25 Team \$3,131,458 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	184,131		
Basketball	313,507	156,195	
Football	809,813		
Golf	109,433	45,254	
Skiing	54,458	44,557	
Soccer	112,758	96,191	
Softball		116,473	
Swimming and Diving		117,541	
Tennis	87,481	85,496	
Track and Field, X-Country	111,569	107,194	
Volleyball		170,082	
Others			
Subtotal All Teams	1,783,150	938,983	0
Expenses Not Related to Specific Teams			409,325
Total Expenses	1,783,150	938,983	409,325

26 Equipment, Uniforms and Supplies. \$461,609 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	31,138		
Basketball	57,663	4,616	
Football	190,057		
Golf	40,671	3,421	
Skiing	7,929	6,487	
Soccer	4,225	5,676	
Softball		16,763	
Swimming and Diving		10,186	
Tennis	27,896	11,420	
Track and Field, X-Country	15,829	15,209	
Volleyball		11,378	
Others			
Subtotal All Teams	375,408	85,156	0
Expenses Not Related to Specific Teams			1,045
Total Expenses	375,408	85,156	1,045

27 Game Expenses. \$1,668,448 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	116,505		
Basketball	441,582	296,816	
Football	674,655		
Golf	0		
Skiing	0		
Soccer	25,121	20,660	
Softball		39,349	
Swimming and Diving			
Tennis	10,938	4,697	
Track and Field, X-Country	6,600	6,341	
Volleyball		25,184	
Others			
Subtotal All Teams	1,275,401	393,047	0
Expenses Not Related to Specific Teams			
Total Expenses	1,275,401	393,047	0

28 Fund Raising, Marketing and Promotion. \$143,465 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			143,465
Total Expenses	0	0	143,465

29 Sports Camp Expenses. \$0 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

30 Direct Facilities, \$559,158 Include direct facilities costs charged to intercollegiate athletics, including Maintenance, and building and grounds maintenance, utilities, rental fees, operating leases, Rental. equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball			
Football			
Golf			
Skiing	90		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,760		
Volleyball			
Others			
Subtotal All Teams	1,850	0	0
Expenses Not Related to Specific Teams			557,308
Total Expenses	1,850	0	557,308

31 Spirit Groups \$154,454 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			154,454
Total Expenses	0	0	154,454

32 Indirect Facilities and Administrative Support. \$9,592,069 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			9,592,069
Total Expenses	0	0	9,592,069

33 Medical Expenses and Medical Insurance \$393,756 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			393,756
Total Expenses	0	0	393,756

34 Memberships and Dues. \$22,665 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	646		
Basketball	3,070	1,621	
Football	8,447		
Golf	2,791	1,344	
Skiing			
Soccer	933	933	
Softball		1,060	
Swimming and Diving		220	
Tennis	925		
Track and Field, X-Country			
Volleyball		675	
Others			
Subtotal All Teams	16,812	5,853	0
Expenses Not Related to Specific Teams			
Total Expenses	16,812	5,853	0

35 Other Operating Expenses. \$5,699,209 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	53,873		
Basketball	327,017	67,051	
Football	715,788		
Golf	64,258	25,235	
Skiing	45,406	37,224	
Soccer	22,306	18,823	
Softball		22,773	
Swimming and Diving		13,099	
Tennis	37,559	7,276	
Track and Field, X-Country	36,767	37,087	
Volleyball		57,832	
Others			
Subtotal All Teams	1,302,974	286,400	0
Expenses Not Related to Specific Teams			4,109,835
Total Expenses	1,302,974	286,400	4,109,835

36 Total Operating Expenses. \$44,321,779 Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	1,018,245		
Basketball	4,612,967	1,745,921	
Football	8,517,413		
Golf	531,932	372,602	
Skiing	356,896	337,440	
Soccer	694,908	667,684	
Softball		801,390	
Swimming and Diving		668,338	
Tennis	442,637	469,898	
Track and Field, X-Country	669,744	809,009	
Volleyball		866,554	
Others			
Subtotal All Teams	16,844,742	6,738,836	0
Expenses Not Related to Specific Teams	246,161	156,858	20,335,182
Total Expenses	17,090,903	6,895,694	20,335,182

37 Transfers to Institution \$116,085 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			116,085
Total Expenses	0	0	116,085

38 Total Expenses \$44,437,864 Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Total Expenses	Total Expenses	Total Expenses
Baseball	1,018,245		
Basketball	4,612,967	1,745,921	
Football	8,517,413		
Golf	531,932	372,602	
Skiing	356,896	337,440	
Soccer	694,908	667,684	
Softball		801,390	
Swimming and Diving		668,338	
Tennis	442,637	469,898	
Track and Field, X-Country	669,744	809,009	
Volleyball		866,554	
Others			
Subtotal All Teams	16,844,742	6,738,836	0
Expenses Not Related to Specific Teams	246,161	156,858	20,451,267
Total Expenses	17,090,903	6,895,694	20,451,267

Athletics Participation

Table 640 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		16	16				
Cross Country		23	24				
Football		115					
Golf		15	7				
Skiing		15	10				
Soccer		28	32				
Softball			20				
Swimming and Diving			41				
Tennis		14	11				
Track, Indoor		50	50				
Track, Outdoor		50	50				
Volleyball			16				
Others							
Total Participants		363	277	0	0	0	0
Participant Proportion		56.7%	43.3%				
Unduplicated Count of Participants		363	277				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing	1		1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Others								
Coaching Position Totals	8	0	8	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Skiing	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball	1		1					
Others								
Coaching Position Totals	5	0	5	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

30 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1	1	1	1				
Skiing		3	2	1				
Soccer	2	1	2	1				
Tennis	1	1	1	1				
Track and Field, X-Country		4	2	2	1		1	
Others								
Coaching Position Totals	18	11	22	7	1	0	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

23 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf		1		1	1		1	
Skiing		2	2					
Soccer	1		1		1		1	
Softball					2		2	
Swimming and Diving	1		1		1		1	
Tennis		1		1	1		1	
Track and Field, X-Country		4	2	2		1	1	
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	4	9	8	5	9	1	10	0

Other Reporting Items

Other Data Categories:

Revenues: \$1,257,213,664

Institutional Expenses: \$1,737,050,369

Institution's Education and General Expenses: \$850,548,832

Average Cost of Full Grant-in-Aid - In-State: \$14,990

Average Cost of Full Grant-in-Aid - Out-of-State: \$29,100

Average Cost of Attendance - In-State: \$18,407

Average Cost of Attendance - Out-of-State: \$32,517

Comments

Comments: Assistant Ski & Track coaches are for both Men's & Women's programs.

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$4,851,145 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	331,774		8,967	
Basketball	812,752	457,627	50,797	28,602
Football	1,674,525		14,561	
Golf	150,104	48,675	10,007	6,954
Skiing	62,387	51,044	4,159	5,104
Soccer	142,104	122,527	5,075	3,829
Softball		172,585		8,629
Swimming and Diving		127,727		3,115
Tennis	126,315	101,613	9,023	9,238
Track and Field, X-Country	133,998	128,744	1,089	1,038
Volleyball		206,644		12,915
Others				
Total Operating Expense	3,433,959	1,417,186	9,460	5,116
Percent of Total	70.8%	29.2%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Skiing				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Skiing				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$3,913,576
Women's Teams	\$2,669,848
Total Amount	\$6,583,424

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$454,736
Women's Teams	\$167,326
Total Amount	\$622,062

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$436,131	7	\$381,614	8
Women's Teams	\$135,880	8	\$120,782	9

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$133,795	21.5	\$119,858	24
Women's Teams	\$64,282	15.5	\$55,354	18

**Statement of Revenues and Expenses
For the fiscal year ended 2012 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$1,336,662	\$4,412,581	\$533,348	\$131,973	\$0	\$6,414,564
2	Student Fees	\$0	\$0	\$0	\$0	\$1,889,722	\$1,889,722
3	Guarantees.	\$1,050,000	\$95,000	\$0	\$30,661	\$0	\$1,175,661
4	Contributions.	\$327,169	\$142,253	\$55,057	\$534,307	\$4,268,099	\$5,326,885
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$2,096,300	\$2,096,300
7	Direct Institutional Support.	\$802,833	\$155,206	\$134,041	\$1,340,760	\$2,071,386	\$4,504,226
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$9,592,069	\$9,592,069
9	NCAA/Conference Distributions including all tournament revenues.	\$120,979	\$80,851	\$30,017	\$145,397	\$3,943,795	\$4,321,039
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$15,000	\$15,000
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$0	\$0	\$0	\$0	\$1,871,804	\$1,871,804
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$5,730,019	\$5,730,019
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$0	\$0
14	Endowment and Investment Income.	\$18,077	\$814	\$1,617	\$39,095	\$55,308	\$114,911
15	Other Operating Revenue.	\$0	\$0	\$0	\$0	\$232,373	\$232,373
16	Total Operating Revenue.	\$3,655,720	\$4,886,705	\$754,080	\$2,222,193	\$31,765,875	\$43,284,573
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,299,547	\$388,240	\$390,447	\$3,505,190	\$466,494	\$7,049,918

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
18	Guarantees.	\$380,000	\$529,500	\$76,000	\$79,476	\$0	\$1,064,976
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$2,349,085	\$2,454,422	\$667,563	\$2,541,851	\$0	\$8,012,921
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$49,021	\$0	\$0	\$4,079	\$4,910,450	\$4,963,550
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$782,061	\$0	\$0	\$0	\$0	\$782,061
24	Recruiting.	\$258,939	\$97,966	\$85,612	\$179,545	\$0	\$622,062
25	Team Travel	\$809,813	\$313,507	\$156,195	\$1,442,618	\$409,325	\$3,131,458
26	Equipment, Uniforms and Supplies.	\$190,057	\$57,663	\$4,616	\$208,228	\$1,045	\$461,609
27	Game Expenses.	\$674,655	\$441,582	\$296,816	\$255,395	\$0	\$1,668,448
28	Fund Raising, Marketing and Promotion.	\$0	\$0	\$0	\$0	\$143,465	\$143,465
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$0	\$0	\$0	\$1,850	\$557,308	\$559,158
31	Spirit Groups	\$0	\$0	\$0	\$0	\$154,454	\$154,454
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$9,592,069	\$9,592,069
33	Medical Expenses and Medical Insurance	\$0	\$0	\$0	\$0	\$393,756	\$393,756
34	Memberships and Dues.	\$8,447	\$3,070	\$1,621	\$9,527	\$0	\$22,665

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
35	Other Operating Expenses.	\$715,788	\$327,017	\$67,051	\$479,518	\$4,109,835	\$5,699,209
36	Total Operating Expenses.	\$8,517,413	\$4,612,967	\$1,745,921	\$8,707,277	\$20,738,201	\$44,321,779
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$116,085	\$116,085
38	Total Expenses	\$16,985,805	\$9,225,934	\$3,195,026	\$17,314,244	\$36,692,723	\$83,413,732
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$13,330,085	-\$4,339,229	-\$2,440,946	-\$15,092,051	-\$4,926,848	-\$40,129,159

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?
 - Yes. Go to question 2.
 - No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:
 - Football Stadium?
 - Basketball Facility?
 - Other

3. Current year additions: Additions to facilities during the current reporting period.
 - a. Football Athletics Facilities
 - b. Basketball Athletics Facilities
 - c. Other Athletics Facilities \$612,633
 - d. Total Athletics Facilities (a+b+c) \$612,633
 - e. Other Institutional Facilities

4. Current year deletions: Deletions of facilities during the current reporting period.
 - a. Football Athletics Facilities
 - b. Basketball Athletics Facilities
 - c. Other Athletics Facilities
 - d. Total Athletics Facilities (a+b+c) \$0
 - e. Other Institutional Facilities

5. Total book value of athletically-related and university plant and equipment net of depreciation.
 - Athletically-Related Property Plant and Equipment balance. \$84,209,187
 - Institution's Total Property Plant and Equipment balance.* \$881,270,000

6. Total annual debt service on athletic and university facilities.
 - Athletically-Related Facilities Annual Debt Service \$2,931,311
 - Institution's Annual Debt Service* \$33,484,880

7. Total debt outstanding on athletic and university facilities.
 - Athletically-Related Outstanding Debt Balance \$87,905,514
 - Institution's Total Outstanding Debt Balance* \$245,249,407

- Surplus/Deficit Allocation and Additional Athletics Financial Information**

8. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)
 - a. Total Athletics Revenues \$43,284,573
 - b. Total Athletics Expenses \$44,437,864
 - c. Surplus(Deficit) -\$1,153,291

How is the deficit funded or surplus allocated? (Enter amount where applicable)

- d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)
- e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)
- f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)
- g. Other (enter negative "-" if deficit indicated in 1.c above) -\$1,153,291

Comment: The Athletic department has a deficit reduction plan with the University.

Questions 9-13 apply only to DI schools. For FY2009 reporting, this was voluntary. Beginning with FY2010 reporting, questions 9 through 11 will be required as stipulated by the referenced by-laws:

9. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics: \$3,923,823

10. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics: \$0

11. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance: -\$693,577

Additional Financial Information (voluntary submission if applicable)

12. Direct support athletics provides back to the university/academics: \$161,190

Purpose of the direct support: The Athletic department has a deficit reduction plan with the University.

13. Indirect support athletics provides back to the university/academics):

- Parking
- Concessions
- Licensing/Royalties
- Tuition
- Pouring rights
- Other *Please specify (Max. 50 Chars.)

Other Comment:

Total (calculated from entries above) \$0

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 - Indirect Facilities and Administrative Support.

13a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- Federal Indirect Cost Methodology
- Square footage/space

Headcount

Salaries

Percent of budget

Other *Please specify (Max. 50 Chars.)

Other Comment: Previous Agreements

13b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?