

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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University CFO: David Harris	University CFO Email: dwharris@unm.edu
Audit Firm: KPMG	AUP Report Issuance Date: 01/14/2015

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Mountain West Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	9,276	44.5%
Female Undergraduates:	11,576	55.5%
Total Undergraduates:	20,852	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	x	x	
Soccer	x	x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	10	11	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$6,769,173	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$4,000,000	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$962,300	Include revenue received from participation in away games.
4	Contributions.	\$9,850,337	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$2,592,400	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

ID	Item	Amount	Definition
7	Direct Institutional Support.	\$2,853,397	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$7,793,675	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$4,072,744	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$32,715	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$1,528,722	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$5,670,357	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	\$0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$331,935	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

ID	Item	Amount	Definition
15	Other Operating Revenue.	\$742,014	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$47,199,769	Add Categories 1-15.
<i>Expenses</i>			
17	Athletic Student Aid.	\$7,654,091	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$519,680	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$7,976,330	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

ID	Item	Amount	Definition
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$5,310,971	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$682,582	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	\$3,619,509	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$436,303	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$1,865,470	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

ID	Item	Amount	Definition
28	Fund Raising, Marketing and Promotion.	\$105,447	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$3,701,749	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$229,662	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$7,793,675	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$395,170	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$396,244	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$6,395,284	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$47,082,167	Add Categories 17-35.
37	Transfers to Institution	\$141,152	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

ID	Item	Amount	Definition
38	Total Expenses	\$47,223,319	Add Categories 36-37.

Revenue/Expense Details

1 Ticket Sales. \$6,769,173 Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	22,768		
Basketball	4,743,892	390,984	
Football	1,521,488		
Golf	0	0	
Skiing	0	0	
Soccer	40,898	12,905	
Softball		7,816	
Swimming and Diving		0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball		28,422	
Others			
Subtotal All Teams	6,329,046	440,127	0
Revenue Not Related to Specific Teams			
Total Revenue	6,329,046	440,127	0

2 Student Fees \$4,000,000 Include student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,000,000
Total Revenue	0	0	4,000,000

3 Guarantees. \$962,300 Include revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	20,000		
Basketball	115,000	5,000	
Football	800,000		
Golf	0		
Skiing	0		
Soccer	0	6,000	
Softball			
Swimming and Diving			
Tennis	0	1,300	
Track and Field, X-Country	6,000	6,000	
Volleyball		3,000	
Others			
Subtotal All Teams	941,000	21,300	0
Revenue Not Related to Specific Teams			
Total Revenue	941,000	21,300	0

4 Contributions. \$9,850,337 Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	177,275		
Basketball	230,737	57,975	
Football	243,708		
Golf	126,333	23,324	
Skiing	41,996	41,996	
Soccer	55,437	35,277	
Softball		100	
Swimming and Diving		30,644	
Tennis	57,877	15,971	
Track and Field, X-Country	56,486	56,486	
Volleyball		9,483	
Others			
Subtotal All Teams	989,849	271,256	0
Revenue Not Related to Specific Teams			8,589,232
Total Revenue	989,849	271,256	8,589,232

5 Compensation and Benefits Provided by a Third Party. \$0 Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Direct State or Other Government Support. \$2,592,400 Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,592,400
Total Revenue	0	0	2,592,400

7 Direct Institutional Support. \$2,853,397 Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

Revenues by Source	Men's Teams Only Direct Institutional Support.	Women's Teams Only Direct Institutional Support.	Not Allocated by Gender Direct Institutional Support.
Baseball	113,930		
Basketball	156,654	142,413	
Football	890,081		
Golf	56,965	64,086	
Skiing	113,930	92,568	
Soccer	99,689	71,207	
Softball		142,413	
Swimming and Diving		113,930	
Tennis	56,965	85,448	
Track and Field, X-Country	56,965	128,172	
Volleyball		99,689	
Others			
Subtotal All Teams	1,545,179	939,926	0
Revenue Not Related to Specific Teams			368,292
Total Revenue	1,545,179	939,926	368,292

8 Indirect Facilities and Administrative Support. \$7,793,675 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

Revenues by Source	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			7,793,675
Total Revenue	0	0	7,793,675

9 NCAA/Conference Distributions including all tournament revenues. \$4,072,744 Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

Revenues by Source	Men's Teams Only NCAA/Conference Distributions including all tournament revenues.	Women's Teams Only NCAA/Conference Distributions including all tournament revenues.	Not Allocated by Gender NCAA/Conference Distributions including all tournament revenues.
Baseball	6,997		
Basketball	74,377	52,313	
Football	124,523		
Golf	3,883	6,128	
Skiing	16,921	20,727	
Soccer	37,995	9,995	
Softball		6,632	
Swimming and Diving		12,508	
Tennis	6,376	4,642	
Track and Field, X-Country	26,464	30,957	
Volleyball		40,942	
Others			
Subtotal All Teams	297,536	184,844	0
Revenue Not Related to Specific Teams			3,590,364
Total Revenue	297,536	184,844	3,590,364

10 Broadcast, Television, Radio, and Internet Rights. \$32,715 Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

Revenues by Source	Men's Teams Only Broadcast, Television, Radio, and Internet Rights.	Women's Teams Only Broadcast, Television, Radio, and Internet Rights.	Not Allocated by Gender Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			32,715
Total Revenue	0	0	32,715

11 Program Sales, Concessions, Novelty Sales, and Parking. \$1,528,722 Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

Revenues by Source	Men's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Women's Teams Only Program Sales, Concessions, Novelty Sales, and Parking.	Not Allocated by Gender Program Sales, Concessions, Novelty Sales, and Parking.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,528,722
Total Revenue	0	0	1,528,722

12 Royalties, Licensing, Advertisements and Sponsorships. \$5,670,357 Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Women's Teams Only Royalties, Licensing, Advertisements and Sponsorships.	Not Allocated by Gender Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,670,357
Total Revenue	0	0	5,670,357

13 Sports Camp Revenues.

\$0 Include amounts received by the athletics department for sports-camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Endowment and Investment Income. \$331,935 Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support."

Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball	1,344		
Basketball	752	1,493	
Football	202,422		
Golf	6,984	856	
Skiing	3,842	3,842	
Soccer			
Softball		659	
Swimming and Diving			
Tennis	12,247		
Track and Field, X-Country	6,629	6,629	
Volleyball		1,309	
Others			
Subtotal All Teams	234,220	14,788	0
Revenue Not Related to Specific Teams			82,927
Total Revenue	234,220	14,788	82,927

15 Other Operating Revenue. \$742,014 Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball			
Basketball	73,056		
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	73,056	0	0
Revenue Not Related to Specific Teams			668,958
Total Revenue	73,056	0	668,958

16 Total Operating Revenue. \$47,199,769 Add Categories 1-15.

Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	342,314		
Basketball	5,394,468	650,178	
Football	3,782,222		
Golf	194,165	94,394	
Skiing	176,689	159,133	
Soccer	234,019	135,384	
Softball		157,620	
Swimming and Diving		157,082	
Tennis	133,465	107,361	
Track and Field, X-Country	152,544	228,244	
Volleyball		182,845	
Others			
Subtotal All Teams	10,409,886	1,872,241	0
Revenue Not Related to Specific Teams			34,917,642
Total Revenue	10,409,886	1,872,241	34,917,642

17	Athletic Student Aid.	<i>Total Dollar Amount</i>	\$7,654,091	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		<i>Total Equivalencies Awarded</i>	241.09	
		<i>Total Students Receiving Aid</i>	376	

Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2013-2014 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.61		11.61	30	280,295
Basketball	13		13	13	410,268
Football	85		85	85	2,591,316
Golf	4.5		4.5	11	122,412
Skiing	5.61		5.61	11	188,243
Soccer	8.64		8.64	24	271,428
Tennis	3.61		3.61	10	120,962
Track and Field, X-Country	12.35		12.35	26	327,674
Expenses Not Related to Specific Teams			0		226,231
Totals	144.32	0	144.32	210	4,538,829

Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013-2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14		14	14	460,058
Golf	4.53		4.53	6	139,177
Skiing	5.59		5.59	10	335,664
Soccer	12.57		12.57	32	326,518
Softball	10.35		10.35	20	171,664
Swimming and Diving	11.9		11.9	26	346,309
Tennis	8		8	8	223,341
Track and Field, X-Country	17.83		17.83	37	518,185
Volleyball	12		12	13	351,949
Expenses Not Related to Specific Teams			0		204,397
Totals	96.77	0	96.77	166	3,077,262

Not Allocated by Gender Scholarships

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2013-2014 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					38,000
Totals	0	0	0	0	38,000

18 Guarantees. \$519,680 Include amounts paid to visiting participating institutions.

Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	46,000		
Basketball	260,000	58,500	
Football	100,000		
Golf	6,510	8,850	
Skiing	750	750	
Soccer	11,000		
Softball		5,700	
Swimming and Diving		395	
Tennis		1,225	
Track and Field, X-Country			
Volleyball		20,000	
Others			
Subtotal All Teams	424,260	95,420	0
Expenses Not Related to Specific Teams			
Total Expenses	424,260	95,420	0

- 19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. \$7,976,330 Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
- 20 Coaching Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	308,354		2	2	220,770	
Basketball	1	1	940,390		3	3	636,260	
Football	1	1	845,384		9	9	1,707,811	
Golf	1	1	146,938		1	1	52,809	
Skiing	1	0.5	53,154		1	0.5	35,498	
Soccer	1	1	198,716		2	2	142,413	
Tennis	1	1	102,107		1	1	61,822	
Track and Field, X-Country	1	0.5	69,568		4	2	122,979	
Subtotal All Teams	8	7.0	2,664,611	0	23	20.5	2,980,362	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			2,664,611	0			2,980,362	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Basketball	1	1	366,471		3	3	398,698	
Golf	1	1	111,693		1	1	44,295	
Skiing	1	0.5	53,154		1	0.5	35,498	
Soccer	1	1	108,781		2	2	126,704	
Softball	1	1	131,310		2	2	123,563	
Swimming and Diving	1	1	97,780		2	2	103,809	
Tennis	1	1	99,495		1	1	52,837	
Track and Field, X-Country	1	0.5	69,568		4	2	122,979	
Volleyball			165,448		2	2	119,274	
Subtotal All Teams	8	7.0	1,203,700	0	18	15.5	1,127,657	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Compensation and Benefits Paid by a Third Party.
Expenses Not Related to Specific Teams								
Total Expenses			1,203,700	0			1,127,657	0

- 21 Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities. \$5,310,971 Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

- 22 Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party. \$0 Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	48					
Basketball	5,553		10,489			
Football	121,060					
Golf	58		10,942			
Skiing						
Soccer	12,950					
Softball						
Swimming and Diving						

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.
Tennis	3,979		821			
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams	143,648	0	22,252	0	0	0
Expenses Not Related to Specific Teams					5,145,071	
Total Expenses	143,648	0	22,252	0	5,145,071	0

23 Severance Payments. \$0 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

24 Recruiting. \$682,582 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	32,990		
Basketball	112,512	71,862	
Football	300,671		
Golf	30,878	15,771	
Skiing	535	535	
Soccer	12,929	8,112	
Softball		16,927	
Swimming and Diving		24,252	
Tennis	4,822	11,129	
Track and Field, X-Country	14,164	14,164	
Volleyball		10,329	
Others			
Subtotal All Teams	509,501	173,081	0
Expenses Not Related to Specific Teams			
Total Expenses	509,501	173,081	0

25 Team \$3,619,509 Include air and ground travel, lodging, meals and incidentals for competition related to
 Trave preseason, regular season and postseason. Amounts incurred for food and lodging for
 1 housing the team before a home game also should be included. Include value of use of
 the institution's own vehicles or airplanes as well as in-kind value of donor-provided
 transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	219,980		
Basketball	653,513	263,918	
Football	1,001,479		
Golf	157,117	35,381	
Skiing	50,534	50,534	
Soccer	183,272	103,238	
Softball		125,523	
Swimming and Diving		82,069	
Tennis	70,407	56,656	
Track and Field, X-Country	168,323	168,323	
Volleyball		95,663	
Others			
Subtotal All Teams	2,504,625	981,305	0
Expenses Not Related to Specific Teams			133,579
Total Expenses	2,504,625	981,305	133,579

26 Equipment, Uniforms and Supplies. \$436,303 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	42,895		
Basketball	73,687	5,431	
Football	146,641		
Golf	25,392	7,209	
Skiing	7,102	7,102	
Soccer	22,126	4,872	
Softball		15,840	
Swimming and Diving		7,005	
Tennis	26,537	9,100	
Track and Field, X-Country	14,530	14,531	
Volleyball		6,303	
Others			
Subtotal All Teams	358,910	77,393	0
Expenses Not Related to Specific Teams			
Total Expenses	358,910	77,393	0

27 Game Expenses. \$1,865,470 Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	122,737		
Basketball	417,592	281,961	
Football	688,156		
Golf			
Skiing			
Soccer	28,532	21,189	
Softball		54,617	
Swimming and Diving		350	
Tennis	23,769	15,708	
Track and Field, X-Country	15,221	15,221	
Volleyball		38,030	
Others			
Subtotal All Teams	1,296,007	427,076	0
Expenses Not Related to Specific Teams			142,387
Total Expenses	1,296,007	427,076	142,387

28 Fund Raising, Marketing and Promotion. \$105,447 Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			105,447
Total Expenses	0	0	105,447

29 Sports Camp Expenses. \$0 Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

30 Direct Facilities, Maintenance, and Rental. \$3,701,749 Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only Direct Facilities, Maintenance, and Rental.	Women's Teams Only Direct Facilities, Maintenance, and Rental.	Not Allocated by Gender Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			3,701,749
Total Expenses	0	0	3,701,749

31 Spirit Groups \$229,662 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			229,662
Total Expenses	0	0	229,662

32 Indirect Facilities and Administrative Support. \$7,793,675 Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			7,793,675
Total Expenses	0	0	7,793,675

33 Medical Expenses and Medical Insurance \$395,170 Include medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			395,170
Total Expenses	0	0	395,170

34 Memberships and Dues. \$396,244 Include memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball	1,215	1,215	
Football	1,710		
Golf	800	2,134	
Skiing	868	867	
Soccer	6,214	90	
Softball		300	
Swimming and Diving		370	
Tennis	765	1,600	
Track and Field, X-Country	940	940	
Volleyball		1,216	
Others			
Subtotal All Teams	12,512	8,732	0
Expenses Not Related to Specific Teams			375,000
Total Expenses	12,512	8,732	375,000

35 Other Operating Expenses. \$6,395,284 Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	33,651		
Basketball	157,180	68,204	
Football	277,678		
Golf	19,644	11,564	
Skiing	38,422	38,422	
Soccer	21,400	14,371	
Softball		21,600	
Swimming and Diving		12,423	
Tennis	11,976	8,121	
Track and Field, X-Country	18,285	18,285	
Volleyball		40,204	
Others			
Subtotal All Teams	578,236	233,194	0
Expenses Not Related to Specific Teams			5,583,854
Total Expenses	578,236	233,194	5,583,854

36 Total Operating Expenses. \$47,082,167 Add Categories 17-35.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	1,307,720		
Basketball	3,668,170	1,986,807	
Football	7,781,906		
Golf	562,558	387,016	
Skiing	375,106	522,526	
Soccer	910,980	713,875	
Softball		667,044	
Swimming and Diving		674,762	
Tennis	427,146	480,033	
Track and Field, X-Country	751,684	942,196	
Volleyball		848,416	
Others			
Subtotal All Teams	15,785,270	7,222,675	0
Expenses Not Related to Specific Teams	226,231	204,397	23,643,594
Total Expenses	16,011,501	7,427,072	23,643,594

37 Transfers to Institution \$141,152 Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			141,152
Total Expenses	0	0	141,152

38 Total Expenses \$47,223,319 Add Categories 36-37.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Total Expenses	Total Expenses	Total Expenses
Baseball	1,307,720		
Basketball	3,668,170	1,986,807	
Football	7,781,906		
Golf	562,558	387,016	
Skiing	375,106	522,526	
Soccer	910,980	713,875	
Softball		667,044	
Swimming and Diving		674,762	
Tennis	427,146	480,033	
Track and Field, X-Country	751,684	942,196	
Volleyball		848,416	
Others			
Subtotal All Teams	15,785,270	7,222,675	0
Expenses Not Related to Specific Teams	226,231	204,397	23,784,746
Total Expenses	16,011,501	7,427,072	23,784,746

Athletics Participation

Table 659 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		14	28				
Cross Country		25	22				
Football		126					
Golf		15	8				
Skiing		14	12				
Soccer		28	36				
Softball			23				
Swimming and Diving			29				
Tennis		12	10				
Track, Indoor		49	51				
Track, Outdoor		50	52				
Volleyball			18				
Others							
Total Participants		370	289	0	0	0	0
Participant Proportion		56.1%	43.9%				
Unduplicated Count of Participants		370	289				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	6	2	8	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Skiing		1	1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	2	2	4	0	5	0	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

32 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf	1	1	1	1				
Skiing		1	1					
Soccer	2	1	2	1				
Tennis	1	1	1	1				
Track and Field, X-Country		6	3	3		2	1	1
Others								
Coaching Position Totals	19	11	23	7	0	2	1	1

Assistant Coaching Assignments - Women's Teams

Table 3B

29 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		2		2	
Golf					2		2	
Skiing		1	1					
Soccer	1		1		1	1	1	1
Softball					2	1	2	1
Swimming and Diving					2	1	2	1
Tennis		1		1	1		1	
Track and Field, X-Country		6	3	3		2	1	1
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	4	8	8	4	11	6	12	5

Other Reporting Items

Other Data Categories:

Institutional Expenses:	\$1,889,106,380
Athletically-Related Facilities Annual Debt Service:	\$2,931,634
Institution's Annual Debt Service:	\$33,599,477
Institution's Education and General Expenses:	\$941,043,315
Average Cost of Full Grant-in-Aid - In-State:	\$16,354
Average Cost of Full Grant-in-Aid - Out-of-State:	\$30,595
Average Cost of Attendance - In-State:	\$19,695
Average Cost of Attendance - Out-of-State:	\$33,936

Comments

Comments: Other Operating Expenses includes Gift-in-Kind of \$2,965,743, Athletics Administrative/Support Department expenses of \$2,151,715 and Other operating expenses by Sport (not included in other categories) of \$811,403.

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$5,645,316 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	385,612		10,422	
Basketball	1,144,792	551,310	81,771	19,690
Football	1,836,276		14,574	
Golf	182,509	42,590	12,167	5,324
Skiing	57,636	57,636	4,117	4,803
Soccer	233,930	129,299	8,355	3,592
Softball		195,980		8,521
Swimming and Diving		89,424		3,084
Tennis	120,713	81,464	10,059	8,146
Track and Field, X-Country	198,074	198,075	1,597	1,585
Volleyball		139,996		7,778
Others				
Total Operating Expense	4,159,542	1,485,774	11,242	5,141
Percent of Total	73.7%	26.3%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball				0
Basketball				0
Football				0
Golf				0
Skiing				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Revenue excluding football and basketball	0	0	0	0
Total Revenue	0	0	0	0
Revenue Not Related to Specific Teams				0
Grand Total Revenue	0	0	0	0

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 -- \$0 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball				0
Basketball				0
Football				0
Golf				0
Skiing				0
Soccer				0
Softball				0
Swimming and Diving				0
Tennis				0
Track and Field, X-Country				0
Volleyball				0
Others				0
Total Expenses excluding football and basketball	0	0	0	0
Total Expenses	0	0	0	0
Expenses Not Related to Specific Teams				0
Grand Total Expenses	0	0	0	0

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams	\$4,312,598
Women's Teams	\$2,872,865
Total Amount	\$7,185,463

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$509,501
Women's Teams	\$173,081
Total Amount	\$682,582

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$380,659	7	\$333,076	8
Women's Teams	\$171,957	7	\$150,463	8

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$145,384	20.5	\$129,581	23
Women's Teams	\$72,752	15.5	\$62,648	18

**Statement of Revenues and Expenses
For the fiscal year ended 2014 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$1,521,488	\$4,743,892	\$390,984	\$112,809	\$0	\$6,769,173
2	Student Fees	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
3	Guarantees.	\$800,000	\$115,000	\$5,000	\$42,300	\$0	\$962,300
4	Contributions.	\$243,708	\$230,737	\$57,975	\$728,685	\$8,589,232	\$9,850,337
5	Compensation and Benefits Provided by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$2,592,400	\$2,592,400
7	Direct Institutional Support.	\$890,081	\$156,654	\$142,413	\$1,295,957	\$368,292	\$2,853,397
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$7,793,675	\$7,793,675
9	NCAA/Conference Distributions including all tournament revenues.	\$124,523	\$74,377	\$52,313	\$231,167	\$3,590,364	\$4,072,744
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$32,715	\$32,715
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$0	\$0	\$0	\$0	\$1,528,722	\$1,528,722
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$5,670,357	\$5,670,357
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$0	\$0
14	Endowment and Investment Income.	\$202,422	\$752	\$1,493	\$44,341	\$82,927	\$331,935
15	Other Operating Revenue.	\$0	\$73,056	\$0	\$0	\$668,958	\$742,014
16	Total Operating Revenue.	\$3,782,222	\$5,394,468	\$650,178	\$2,455,259	\$34,917,642	\$47,199,769
<i>Expenses</i>							
17	Athletic Student Aid.	\$2,591,316	\$410,268	\$460,058	\$3,723,821	\$468,628	\$7,654,091
18	Guarantees.	\$100,000	\$260,000	\$58,500	\$101,180	\$0	\$519,680
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$2,553,195	\$1,576,650	\$765,169	\$3,081,316	\$0	\$7,976,330

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$121,060	\$5,553	\$10,489	\$28,798	\$5,145,071	\$5,310,971
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$0	\$0	\$0	\$0	\$0	\$0
23	Severance Payments.	\$0	\$0	\$0	\$0	\$0	\$0
24	Recruiting.	\$300,671	\$112,512	\$71,862	\$197,537	\$0	\$682,582
25	Team Travel	\$1,001,479	\$653,513	\$263,918	\$1,567,020	\$133,579	\$3,619,509
26	Equipment, Uniforms and Supplies.	\$146,641	\$73,687	\$5,431	\$210,544	\$0	\$436,303
27	Game Expenses.	\$688,156	\$417,592	\$281,961	\$335,374	\$142,387	\$1,865,470
28	Fund Raising, Marketing and Promotion.	\$0	\$0	\$0	\$0	\$105,447	\$105,447
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$0	\$0	\$0	\$0	\$3,701,749	\$3,701,749
31	Spirit Groups	\$0	\$0	\$0	\$0	\$229,662	\$229,662
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$7,793,675	\$7,793,675
33	Medical Expenses and Medical Insurance	\$0	\$0	\$0	\$0	\$395,170	\$395,170
34	Memberships and Dues.	\$1,710	\$1,215	\$1,215	\$17,104	\$375,000	\$396,244
35	Other Operating Expenses.	\$277,678	\$157,180	\$68,204	\$308,368	\$5,583,854	\$6,395,284
36	Total Operating Expenses.	\$7,781,906	\$3,668,170	\$1,986,807	\$9,571,062	\$24,074,222	\$47,082,167
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$141,152	\$141,152
38	Total Expenses	\$7,781,906	\$3,668,170	\$1,986,807	\$9,571,062	\$24,215,374	\$47,223,319
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$3,999,684	\$1,726,298	-\$1,336,629	-\$7,115,803	\$10,702,268	-\$23,550