

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm: KPMG	AUP Report Issuance Date: 01/15/2016

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Mountain West Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	9,057	44.7%
Female Undergraduates:	11,194	55.3%
Total Undergraduates:	20,251	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	x	x	
Soccer	x	x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	10	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$6,659,683	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$2,852,200	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$4,000,000	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$3,168,866	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	-\$320,512	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.</p>

ID	Item	Amount	Definition
6	Indirect Institutional Support	\$1,547,244	<p data-bbox="630 237 1528 310">Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul data-bbox="630 352 1528 688" style="list-style-type: none"> <li data-bbox="630 352 1528 426">• Facility debt service, rental fees or lease payments for the reporting year. <li data-bbox="630 436 1528 510">• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. <li data-bbox="630 520 954 552">• Facilities maintenance. <li data-bbox="630 562 776 594">• Security. <li data-bbox="630 604 906 636">• Risk Management. <li data-bbox="630 646 776 678">• Utilities. <p data-bbox="630 720 995 751">Do not include depreciation.</p> <p data-bbox="630 793 1528 982">Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.</p>
7	Guarantees	\$452,500	Input revenue received from participation in away games.
8	Contributions	\$8,174,306	<p data-bbox="630 1045 1528 1119">Input contributions provided and used by athletics in the reporting year including:</p> <ul data-bbox="630 1161 1528 1434" style="list-style-type: none"> <li data-bbox="630 1161 1528 1266">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="630 1276 1528 1381">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="630 1392 1263 1423">• Amounts received above face value for tickets. <p data-bbox="630 1465 1528 1539">Contributions shall include cash and marketable securities. Do not report:</p> <ul data-bbox="630 1581 1328 1663" style="list-style-type: none"> <li data-bbox="630 1581 1328 1612">• Pledges until funds are provided to athletics for use. <li data-bbox="630 1623 1295 1654">• Contributions to be used in other reporting years.

ID	Item	Amount	Definition
9	In-Kind	\$2,692,364	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$1,060,299	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,314,380	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>

ID	Item	Amount	Definition
13	Conference Distributions (Non Media or Bowl)	\$2,969,047	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Revenue related to post-season bowls should be excluded from all reporting categories.</p>
14	Program, Novelty, Parking and Concession Sales	\$1,369,613	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Do not include advertising in programs (Category 15).</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$5,684,682	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$385,033	<p>Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.</p> <p>This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$344,215	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Total Operating Revenues	\$42,353,920	Total of Categories 1-18.
<i>Expenses</i>			
20	Athletic Student Aid	\$7,750,340	<p data-bbox="634 369 1479 447">Input the total amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="634 464 1539 625" style="list-style-type: none"> <li data-bbox="634 464 867 501">• Summer school. <li data-bbox="634 506 1539 583">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="634 588 1539 625">• Aid given to student-athletes who are inactive or no longer eligible. <p data-bbox="634 674 1479 905">Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="634 936 1500 1129">This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$479,958	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,996,629	<p data-bbox="634 1220 1539 1297">Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul data-bbox="634 1335 1539 1497" style="list-style-type: none"> <li data-bbox="634 1335 997 1373">• Gross wages and bonuses. <li data-bbox="634 1377 1539 1497">• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p data-bbox="634 1528 1222 1575">Place any severance payments in Category 26.</p>

ID	Item	Amount	Definition
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,180,985	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

ID	Item	Amount	Definition
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$683,247	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
28	Team Travel	\$3,446,167	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be excluded from all reporting categories.
29	Sports Equipment, Uniforms and Supplies	\$633,056	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.
30	Game Expenses	\$1,883,018	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship. Note: Expenses related to post-season bowls should be excluded from all reporting categories.
31	Fund Raising, Marketing and Promotion	\$130,368	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$271,040	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$3,056,061	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.</p>
35	Direct Overhead and Administrative Expenses	\$1,368,092	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$1,547,244	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$505,158	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$397,680	Input memberships, conference and association dues.
39	Other Operating Expenses	\$5,851,873	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
40	Total Operating Expenses	\$42,180,916	Total of Categories 20-39.

Revenue/Expense Details

1 Ticket Sales \$6,659,683 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	23,747		
Basketball	4,798,589	313,801	
Beach Volleyball			
Football	1,419,484		
Golf			
Skiing			
Soccer	48,453	13,745	
Softball		10,602	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		31,262	
Others			
Subtotal All Teams	6,290,273	369,410	0
Revenue Not Related to Specific Teams			
Total Revenue	6,290,273	369,410	0

2 Direct State or Other Government Support \$2,852,200 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,852,200
Total Revenue	0	0	2,852,200

3 Student Fees \$4,000,000 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,000,000
Total Revenue	0	0	4,000,000

4 Direct Institutional Support \$3,168,866 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	113,738		
Basketball	170,608	156,390	
Beach Volleyball			
Football	931,233		
Golf	49,761	71,086	
Skiing	49,760	106,630	
Soccer	63,978	71,087	
Softball		113,738	
Swimming and Diving		149,282	
Tennis	63,978	85,304	
Track and Field, X-Country	14,217	85,304	
Volleyball		99,521	
Others			
Subtotal All Teams	1,457,273	938,342	0
Revenue Not Related to Specific Teams			773,251
Total Revenue	1,457,273	938,342	773,251

5 Less - Transfers to Institution -\$320,512 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-320,512
Total Revenue	0	0	-320,512

6 Indirect Institutional Support \$1,547,244 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Facility debt service, rental fees or lease payments for the reporting year.
- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,547,244

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Total Revenue	0	0	1,547,244

7 Guarantees \$452,500 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball		14,000	
Beach Volleyball			
Football	425,000		
Golf			
Skiing			
Soccer	2,000		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	773	727	
Volleyball			
Others			
Subtotal All Teams	437,773	14,727	0
Revenue Not Related to Specific Teams			
Total Revenue	437,773	14,727	0

8 Contributions \$8,174,306 Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the **operations** of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	406,724		
Basketball	231,917	52,980	
Beach Volleyball		3,600	
Football	252,402		
Golf	110,083	11,191	
Skiing	35,638	35,638	
Soccer	100,167	35,027	
Softball		1,170	
Swimming and Diving		32,398	
Tennis	100,044	28,886	
Track and Field, X-Country	69,694	64,333	
Volleyball		16,913	
Others			
Subtotal All Teams	1,306,669	282,136	0
Revenue Not Related to Specific Teams			6,585,501
Total Revenue	1,306,669	282,136	6,585,501

9 In-Kind \$2,692,364 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,692,364
Total Revenue	0	0	2,692,364

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$1,060,299 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,060,299
Total Revenue	0	0	1,060,299

12 NCAA \$1,314,380 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,314,380
Total Revenue	0	0	1,314,380

13 Conference Distributions (Non Media or Bowl) \$2,969,047 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media or Bowl)	Women's Teams Only Conference Distributions (Non Media or Bowl)	Not Allocated by Gender Conference Distributions (Non Media or Bowl)
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,969,047
Total Revenue	0	0	2,969,047

14 Program, Novelty, Parking and Concession Sales \$1,369,613 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,369,613
Total Revenue	0	0	1,369,613

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$5,684,682 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,684,682
Total Revenue	0	0	5,684,682

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$385,033 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			385,033
Total Revenue	0	0	385,033

18 Other Operating Revenue \$344,215 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	700		
Basketball	8,792	6,978	
Beach Volleyball			
Football	25,012		
Golf	115		
Skiing	503		
Soccer	1,053		
Softball		24	
Swimming and Diving		792	
Tennis	363		
Track and Field, X-Country		360	
Volleyball			
Others			
Subtotal All Teams	36,538	8,154	0
Revenue Not Related to Specific Teams			299,523
Total Revenue	36,538	8,154	299,523

19 Total Operating Revenues \$42,353,920 Total of Categories 1-18.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	554,909		
Basketball	5,209,906	544,149	
Beach Volleyball		3,600	
Football	3,053,131		
Golf	159,959	82,277	
Skiing	85,901	142,268	
Soccer	215,651	119,859	
Softball		125,534	
Swimming and Diving		182,472	
Tennis	164,385	114,190	
Track and Field, X-Country	84,684	150,724	
Volleyball		147,696	
Others			
Subtotal All Teams	9,528,526	1,612,769	0
Revenue Not Related to Specific Teams			31,212,625
Total Revenue	9,528,526	1,612,769	31,212,625

20 Athletic Student Aid *Total Dollar Amount* \$7,750,340 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 237.44
Total Students Receiving Aid 342

Male Athlete Scholarships

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.31	0	11.31	25	303,291
Basketball	13	0	13	13	447,396
Football	85	0	85	85	2,616,190
Golf	4.5	0	4.5	12	136,440
Skiing	4.1	0	4.1	8	138,075
Soccer	9.14	0	9.14	26	265,278
Tennis	4.09	0	4.09	11	157,135
Track and Field, X-Country	11.46	0	11.46	20	294,137

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams				0	261,619
Totals	142.6	0	142.6	200	4,619,561

Female Athlete Scholarships

Sport	Athletic Aid	Exh Med	Elig	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	0		14	14	468,425
Beach Volleyball	0	0		0	0	
Golf	4.01	0		4.01	5	151,236
Skiing	6.55	0		6.55	9	217,142
Soccer	10.62	0		10.62	27	300,513
Softball	8.72	0		8.72	12	243,855
Swimming and Diving	13.51	0		13.51	24	433,933
Tennis	8	0		8	8	234,664
Track and Field, X-Country	17.43	0		17.43	31	509,594
Volleyball	12	0		12	12	339,846
Expenses Not Related to Specific Teams						210,071
Totals	94.84	0		94.84	142	3,109,279

Not Allocated by Gender Scholarships

Sport	Athletic Aid	Exh Med	Elig	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams						21,500
Totals	0	0		0	0	21,500

21 Guarantees \$479,958 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	10,000		
Basketball	360,000	52,500	
Beach Volleyball			
Football			
Golf	1,200	5,630	
Skiing	200	200	
Soccer	20,500	5,000	
Softball		2,900	
Swimming and Diving		300	
Tennis	255	1,000	
Track and Field, X-Country			
Volleyball		20,273	
Others			
Subtotal All Teams	392,155	87,803	0
Expenses Not Related to Specific Teams			
Total Expenses	392,155	87,803	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$7,996,629 Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
- Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.
- Place any severance payments in Category 26.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
- Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.
- Expense Category 23 and 25 should equal Category 10.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	282,161		2	2	219,429	
Basketball	1	1	977,493		3	3	541,296	
Football	1	1	850,777		9	9	1,717,325	
Golf	1	1	167,608		1	1	50,298	
Skiing	1	0.5	58,453		1	0.5	38,429	
Soccer	1	1	175,873		2	2	140,470	
Tennis	1	1	85,621		1	1	19,075	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	73,332		4	0.5	127,064	
Subtotal All Teams	8	7.0	2,671,318	0	23	19.0	2,853,386	0
Expenses Not Related to Specific Teams								
Total Expenses			2,671,318	0			2,853,386	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	369,024		3	3	403,161	
Beach Volleyball			85,124				0	
Golf	1	1	120,953		1	1	51,818	
Skiing			58,453				38,429	
Soccer			123,145				155,324	
Softball			134,791				134,332	
Swimming and Diving			98,970				109,238	
Tennis			107,824				60,415	
Track and Field, X-Country			73,332				127,065	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Volleyball			85,124				135,403	
Subtotal All Teams	2	2	1,256,740	0	4	4	1,215,185	0
Expenses Not Related to Specific Teams								
Total Expenses			1,256,740	0			1,215,185	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,180,985	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Women's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Not Allocated by Gender Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	117		
Basketball	3,323	5,991	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Beach Volleyball						
Football	20,386					
Golf	113					
Skiing	7,319		7,319			
Soccer	14,654		12,937			
Softball						
Swimming and Diving						
Tennis	155		724			
Track and Field, X-Country			61			
Volleyball						
Others						
Subtotal All Teams	46,067	0	27,032	0	0	0
Expenses Not Related to Specific Teams					6,107,886	
Total Expenses	46,067	0	27,032	0	6,107,886	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$683,247 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	31,886		
Basketball	119,876	72,125	
Beach Volleyball		0	
Football	295,836		
Golf	17,144	11,630	
Skiing	563	563	
Soccer	26,389	9,336	
Softball		14,985	
Swimming and Diving		28,316	
Tennis	7,236	11,051	
Track and Field, X-Country	12,179	11,469	
Volleyball		12,663	
Others			
Subtotal All Teams	511,109	172,138	0
Expenses Not Related to Specific Teams			
Total Expenses	511,109	172,138	0

28 Team \$3,446,167 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	234,177		
Basketball	405,888	277,126	
Beach Volleyball		3,820	
Football	991,488		
Golf	151,332	46,665	
Skiing	65,352	65,352	
Soccer	123,229	97,489	
Softball		148,578	
Swimming and Diving		68,318	
Tennis	86,893	66,034	
Track and Field, X-Country	136,089	128,162	
Volleyball		100,996	
Others			
Subtotal All Teams	2,194,448	1,002,540	0
Expenses Not Related to Specific Teams			249,179
Total Expenses	2,194,448	1,002,540	249,179

29 Sports Equipment, Uniforms and Supplies \$633,056 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	39,885		
Basketball	96,024	7,756	
Beach Volleyball		0	
Football	233,933		
Golf	31,427	9,018	
Skiing	10,780	10,780	
Soccer	29,729	17,624	
Softball		17,236	
Swimming and Diving		21,352	
Tennis	35,472	12,243	
Track and Field, X-Country	27,835	26,214	
Volleyball		5,748	
Others			
Subtotal All Teams	505,085	127,971	0
Expenses Not Related to Specific Teams			
Total Expenses	505,085	127,971	0

30 Game Expense s \$1,883,018 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	82,245		
Basketball	444,470	245,671	
Beach Volleyball		1,500	
Football	726,526		
Golf	3,490		
Skiing			
Soccer	39,880	17,520	
Softball		45,845	
Swimming and Diving			
Tennis	10,016	21,110	
Track and Field, X-Country	29,810	28,073	
Volleyball		32,233	
Others			
Subtotal All Teams	1,336,437	391,952	0
Expenses Not Related to Specific Teams			154,629
Total Expenses	1,336,437	391,952	154,629

31 Fund Raising, Marketing and Promotion \$130,368 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			130,368
Total Expenses	0	0	130,368

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit \$271,040 Include support for spirit groups including bands, cheerleaders, mascots, dancers, Groups etc.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			271,040
Total Expenses	0	0	271,040

34 Athletic Facilities Debt \$3,056,061 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
 Service, Leases and Rental Fee

Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			3,056,061
Total Expenses	0	0	3,056,061

35 Direct Overhead and Administrative Expenses \$1,368,092 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,368,092
Total Expenses	0	0	1,368,092

36 Indirect Institutional Support \$1,547,244 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Expenses Not Related to Specific Teams			1,547,244
Total Expenses	0	0	1,547,244

37 Medical Expenses and Insurance \$505,158 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			505,158
Total Expenses	0	0	505,158

38 Memberships and Dues \$397,680 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball			
Basketball	1,875	2,060	
Beach Volleyball			
Football	1,810		
Golf	2,212	1,929	
Skiing	500	500	
Soccer	450	5,475	
Softball		1,760	
Swimming and Diving		376	
Tennis	720	543	
Track and Field, X-Country	910	840	
Volleyball		720	
Others			
Subtotal All Teams	8,477	14,203	0
Expenses Not Related to Specific Teams			375,000
Total Expenses	8,477	14,203	375,000

39 Other Operating Expenses \$5,851,873 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	26,218		
Basketball	141,009	91,129	
Beach Volleyball			
Football	208,866		
Golf	14,288	7,770	
Skiing	25,183	25,183	
Soccer	15,519	15,863	
Softball		24,470	
Swimming and Diving		34,123	
Tennis	10,466	22,177	
Track and Field, X-Country	19,601	18,460	
Volleyball		28,135	
Others			
Subtotal All Teams	461,150	267,310	0
Expenses Not Related to Specific Teams			5,123,413
Total Expenses	461,150	267,310	5,123,413

40 Total Operating Expenses \$42,180,916 Total of Categories 20-39.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,229,409		
Basketball	3,538,650	1,994,968	
Beach Volleyball		90,444	
Football	7,663,137		
Golf	575,552	406,649	
Skiing	344,854	423,921	
Soccer	851,971	760,226	
Softball		768,752	
Swimming and Diving		794,926	
Tennis	413,044	537,785	
Track and Field, X-Country	720,957	923,270	
Volleyball		761,141	
Others			
Subtotal All Teams	15,337,574	7,462,082	0
Expenses Not Related to Specific Teams	261,619	210,071	18,909,570
Total Expenses	15,599,193	7,672,153	18,909,570

Athletics Participation

Table 629 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		15	29				
Beach Volleyball			15				
Cross Country		22	22				
Football		116					
Golf		16	6				
Skiing		11	11				
Soccer		27	31				
Softball			18				
Swimming and Diving			27				
Tennis		12	9				
Track, Indoor		50	45				
Track, Outdoor		47	45				
Volleyball			20				
Others							
Total Participants		351	278	0	0	0	0
Participant Proportion		55.8%	44.2%				

Sport	Number of Participants			Number of Participants		Number of Participants	
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team	Participating on a Third Team	Men's Teams	Women's Teams
Unduplicated Count of Participants		351	278				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	6	2	8	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

11 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball		1	1					
Golf					1		1	
Skiing		1	1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving	1		1		1		1	
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball		1	1					
Others								
Coaching Position Totals	1	4	5	0	6	0	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

29 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1	1	1	1				
Skiing		1	1					
Soccer	2	1	2	1				
Tennis	1		1					
Track and Field, X-Country		6	3	3	1		1	
Others								
Coaching Position Totals	18	10	22	6	1	0	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

27 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Beach Volleyball		1		1	1		1	
Golf					1		1	
Skiing		1	1					
Soccer	1	1	1	1	1		1	
Softball					2	1	2	1
Swimming and Diving					2		2	
Tennis		1		1	1		1	
Track and Field, X-Country		6	3	3		1	1	
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	4	10	8	6	10	3	11	2

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution: \$0

51 - Conference Realignment Expenses: \$0

52 - Total Athletics Related Debt: \$75,085,431

53 - Total Institutional Debt: \$215,215,799

54 - Athletics Dedicated Endowments: \$4,306,369

55 - Institutional Endowments: \$405,799,240

Other Data Categories:

Institutional Expenses: \$2,008,638,065

Athletically-Related Facilities Annual Debt Service: \$2,930,846

Institution's Annual Debt Service: \$32,881,231

Institution's Education and General Expenses: \$985,776,866

Average Cost of Full Grant-in-Aid - In-State: \$16,587

Average Cost of Full Grant-in-Aid - Out-of-State: \$30,804

Average Cost of Attendance - In-State: \$19,893

Average Cost of Attendance - Out-of-State: \$34,110

Comments

Comments:

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$5,558,433 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	356,307		10,180	
Basketball	946,382	530,553	63,092	18,295
Beach Volleyball		5,320		355
Football	1,951,947		16,827	
Golf	186,249	55,683	11,641	9,281
Skiing	76,132	76,132	6,921	6,921
Soccer	192,838	132,633	7,142	4,278
Softball		211,659		11,759
Swimming and Diving		89,670		3,321
Tennis	132,381	99,387	11,032	11,043
Track and Field, X-Country	193,734	182,449	1,628	1,629
Volleyball		138,977		6,949
Others				
Total Operating Expense	4,035,970	1,522,463	11,498	5,476
Percent of Total	72.6%	27.4%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- Revenues. \$40,806,676 You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball	554,909			554,909
Basketball	5,209,906	544,149		5,754,055
Beach Volleyball		3,600		3,600
Football	3,053,131			3,053,131
Golf	159,959	82,277		242,236
Skiing	85,901	142,268		228,169
Soccer	215,651	119,859		335,510
Softball		125,534		125,534
Swimming and Diving		182,472		182,472
Tennis	164,385	114,190		278,575
Track and Field, X-Country	84,684	150,724		235,408
Volleyball		147,696		147,696
Others				0
Total Revenue excluding football and basketball	1,265,489	1,068,620	0	2,334,109
Total Revenue	9,528,526	1,612,769	0	11,141,295
Revenue Not Related to Specific Teams			29,665,381	29,665,381
Grand Total Revenue	9,528,526	1,612,769	29,665,381	40,806,676

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 \$37,577,611 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball	1,229,409			1,229,409
Basketball	3,538,650	1,994,968		5,533,618
Beach Volleyball		90,444		90,444
Football	7,663,137			7,663,137
Golf	575,552	406,649		982,201
Skiing	344,854	423,921		768,775
Soccer	851,971	760,226		1,612,197
Softball		768,752		768,752
Swimming and Diving		794,926		794,926
Tennis	413,044	537,785		950,829
Track and Field, X-Country	720,957	923,270		1,644,227
Volleyball		761,141		761,141
Others				0
Total Expenses excluding football and basketball	4,135,787	5,467,114	0	9,602,901
Total Expenses	15,337,574	7,462,082	0	22,799,656
Expenses Not Related to Specific Teams	261,619	210,071	14,306,265	14,777,955
Grand Total Expenses	15,599,193	7,672,153	14,306,265	37,577,611

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,357,942
Women's Teams	\$2,899,208
Total Amount	\$7,257,150

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$511,109
Women's Teams	\$172,138
Total Amount	\$683,247

Head Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$381,617	7	\$333,915	8
Women's Teams	\$628,370	2	\$628,370	2

Assistant Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$150,178	19	\$124,060	23
Women's Teams	\$303,796	4	\$303,796	4

**Statement of Revenues and Expenses
For the fiscal year ended 2015 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$1,419,484	\$4,798,589	\$313,801	\$127,809	\$0	\$6,659,683
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$2,852,200	\$2,852,200
3	Student Fees	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
4	Direct Institutional Support	\$931,233	\$170,608	\$156,390	\$1,137,384	\$773,251	\$3,168,866
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$320,512	-\$320,512
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,547,244	\$1,547,244
7	Guarantees	\$425,000	\$0	\$14,000	\$13,500	\$0	\$452,500
8	Contributions	\$252,402	\$231,917	\$52,980	\$1,051,506	\$6,585,501	\$8,174,306
9	In-Kind	\$0	\$0	\$0	\$0	\$2,692,364	\$2,692,364
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$1,060,299	\$1,060,299
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$1,314,380	\$1,314,380
13	Conference Distributions (Non Media or Bowl)	\$0	\$0	\$0	\$0	\$2,969,047	\$2,969,047
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$1,369,613	\$1,369,613
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$5,684,682	\$5,684,682
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$385,033	\$385,033
18	Other Operating Revenue	\$25,012	\$8,792	\$6,978	\$3,910	\$299,523	\$344,215
19	Total Operating Revenues	\$3,053,131	\$5,209,906	\$544,149	\$2,334,109	\$31,212,625	\$42,353,920
<i>Expenses</i>							
20	Athletic Student Aid	\$2,616,190	\$447,396	\$468,425	\$3,725,139	\$493,190	\$7,750,340
21	Guarantees	\$0	\$360,000	\$52,500	\$67,458	\$0	\$479,958

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,568,102	\$1,518,789	\$772,185	\$3,137,553	\$0	\$7,996,629
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$20,386	\$3,323	\$5,991	\$43,399	\$6,107,886	\$6,180,985
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$295,836	\$119,876	\$72,125	\$195,410	\$0	\$683,247
28	Team Travel	\$991,488	\$405,888	\$277,126	\$1,522,486	\$249,179	\$3,446,167
29	Sports Equipment, Uniforms and Supplies	\$233,933	\$96,024	\$7,756	\$295,343	\$0	\$633,056
30	Game Expenses	\$726,526	\$444,470	\$245,671	\$311,722	\$154,629	\$1,883,018
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$130,368	\$130,368
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$271,040	\$271,040
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$3,056,061	\$3,056,061
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$1,368,092	\$1,368,092
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,547,244	\$1,547,244
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$505,158	\$505,158
38	Memberships and Dues	\$1,810	\$1,875	\$2,060	\$16,935	\$375,000	\$397,680
39	Other Operating Expenses	\$208,866	\$141,009	\$91,129	\$287,456	\$5,123,413	\$5,851,873
40	Total Operating Expenses	\$7,663,137	\$3,538,650	\$1,994,968	\$9,602,901	\$19,381,260	\$42,180,916

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$4,610,006	\$1,671,256	-\$1,450,819	-\$7,268,792	\$11,831,365	\$173,004