

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person: Yvonne Otts	Title: Athletics Director of Finance
Phone: 5059255554	Email: yotts@unm.edu
CEO: Mr. Chaouki Abdallah	CEO Email: unmpres@unm.edu
University CFO: David Harris	University CFO Email: dwharris@unm.edu
Audit Firm: KPMG	AUP Report Issuance Date: 01/17/2017

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Mountain West Conference

Undergraduates by Gender:

	Number	Percent
Male Undergraduates:	8,888	44.7%
Female Undergraduates:	10,998	55.3%
Total Undergraduates:	19,886	

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	x	x	
Soccer	x	x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	10	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$6,712,103	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$2,835,100	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$3,940,000	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$3,537,920	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	-\$319,506	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$1,518,029	<p data-bbox="643 520 1523 588">Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul data-bbox="643 634 1523 877" style="list-style-type: none"> <li data-bbox="643 634 1523 701">• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. <li data-bbox="643 718 967 745">• Facilities maintenance. <li data-bbox="643 762 786 789">• Security. <li data-bbox="643 806 915 833">• Risk Management. <li data-bbox="643 850 786 877">• Utilities. <p data-bbox="643 919 1003 947">Do not include depreciation.</p> <p data-bbox="643 989 1523 1096">Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$1,250,000	<p data-bbox="643 1121 1523 1260">Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p data-bbox="643 1302 987 1329">Do not report depreciation.</p> <p data-bbox="643 1371 1523 1558">Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$132,600	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$6,506,994	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$2,860,616	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$676,282	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,024,075	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$2,955,133	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$2,232,572	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$6,006,942	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$367,085	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$194,016	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$390,480	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$42,820,441	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$8,919,766	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <p>Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should NOT include other expenses related to <u>attendance</u>. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.</p> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.</p>
21	Guarantees	\$1,056,287	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,097,826	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,897,822	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$724,470	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$3,502,749	<p data-bbox="643 239 1495 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="643 537 1495 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$708,857	<p data-bbox="643 627 1520 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="643 774 1520 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,956,651	<p data-bbox="643 865 1495 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="643 1047 1495 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$126,667	<p data-bbox="643 1138 1487 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="643 1264 1495 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$277,899	<p data-bbox="643 1432 1495 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="643 1537 1495 1602">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$3,058,200	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,221,872	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$1,518,029	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$258,820	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$478,808	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$359,274	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$6,096,274	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$205,543	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms.
	Total Operating Expenses	\$44,465,814	Total of Categories 20-41.

Revenue/Expense Details

1 Ticket Sales \$6,712,103 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	27,976		
Basketball	4,622,106	310,064	
Beach Volleyball			
Football	1,671,508		
Golf			
Skiing			
Soccer	32,237	15,680	
Softball		12,256	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		20,276	
Others			
Subtotal All Teams	6,353,827	358,276	0
Revenue Not Related to Specific Teams			
Total Revenue	6,353,827	358,276	0

2 Direct State or Other Government Support \$2,835,100 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,835,100
Total Revenue	0	0	2,835,100

3 Student Fees \$3,940,000 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,940,000
Total Revenue	0	0	3,940,000

- 4 Direct Institutional Support \$3,537,920 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
 - Federal work study support for student workers employed by athletics.
 - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	95,158		
Basketball	168,356	175,676	
Beach Volleyball			
Football	1,076,014		
Golf	29,279	73,198	
Skiing	109,797	102,477	
Soccer	73,198	117,117	
Softball		146,396	
Swimming and Diving		161,036	
Tennis	73,198	102,478	
Track and Field, X-Country	29,279	87,838	
Volleyball		87,838	
Others			
Subtotal All Teams	1,654,279	1,054,054	0
Revenue Not Related to Specific Teams			829,587
Total Revenue	1,654,279	1,054,054	829,587

5 Less - Transfers to Institution -\$319,506 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			-319,506
Total Revenue	0	0	-319,506

6 Indirect Institutional Support \$1,518,029 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,518,029
Total Revenue	0	0	1,518,029

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$1,250,000 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,250,000
Total Revenue	0	0	1,250,000

7 Guarantees \$132,600 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	34,500		
Basketball	90,000		
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer	2,000		
Softball			
Swimming and Diving			1,100
Tennis			
Track and Field, X-Country	2,500	2,500	
Volleyball			
Others			
Subtotal All Teams	129,000	3,600	0
Revenue Not Related to Specific Teams			
Total Revenue	129,000	3,600	0

8 Contributions \$6,506,994 Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	437,962		
Basketball	147,819	30,554	
Beach Volleyball		5,031	
Football	208,777		
Golf	146,079	19,415	
Skiing	42,403	42,403	
Soccer	94,019	27,503	
Softball		50	
Swimming and Diving		58,177	
Tennis	49,677	15,625	
Track and Field, X-Country	105,653	105,653	
Volleyball		30,124	
Others			
Subtotal All Teams	1,232,389	334,535	0
Revenue Not Related to Specific Teams			4,940,070
Total Revenue	1,232,389	334,535	4,940,070

9 In-Kind \$2,860,616 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,860,616
Total Revenue	0	0	2,860,616

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$676,282 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			676,282
Total Revenue	0	0	676,282

12 NCAA \$1,024,075 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,024,075
Total Revenue	0	0	1,024,075

13 Conference Distributions (Non Media and Non Bowl) \$2,955,133 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,955,133
Total Revenue	0	0	2,955,133

14 Program, Novelty, Parking and Concession Sales

\$2,232,572 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,232,572
Total Revenue	0	0	2,232,572

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$6,006,942 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			6,006,942
Total Revenue	0	0	6,006,942

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$367,085 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			367,085
Total Revenue	0	0	367,085

18 Other Operating Revenue \$194,016 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			194,016
Total Revenue	0	0	194,016

19 Bowl Revenues \$390,480 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	390,480		
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	390,480	0	0
Revenue Not Related to Specific Teams			
Total Revenue	390,480	0	0

Total Operating Revenues \$42,820,441 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	595,596		
Basketball	5,028,281	516,294	
Beach Volleyball		5,031	
Football	3,346,779		
Golf	175,358	92,613	
Skiing	152,200	144,880	
Soccer	201,454	160,300	
Softball		158,702	
Swimming and Diving		220,313	
Tennis	122,875	118,103	
Track and Field, X-Country	137,432	195,991	
Volleyball		138,238	
Others			
Subtotal All Teams	9,759,975	1,750,465	0
Revenue Not Related to Specific Teams			31,310,001
Total Revenue	9,759,975	1,750,465	31,310,001

20 Athletic Student Aid *Total Dollar Amount* \$8,919,766 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Total Equivalencies Awarded 233.85

Total Students Receiving Aid 364

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.33	0.26	10.59	27	305,389
Basketball	12	0	12	13	434,767

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Football	76.01	2	78.01	86	2,931,370
Golf	4.24	0	4.24	9	150,131
Skiing	5.35	0	5.35	9	181,817
Soccer	9.81	0	9.81	27	300,646
Tennis	4.14	0	4.14	8	146,071
Track and Field, X-Country	9.93	0	9.93	29	374,007
Expenses Not Related to Specific Teams	0	0	0	0	205,228
Totals	131.81	2.26	134.07	208	5,029,426

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.51	0	13.51	14	488,505
Beach Volleyball	0	0	0	0	0
Golf	5.34	0	5.34	7	191,054
Skiing	6.92	0	6.92	11	254,543
Soccer	13.19	0.49	13.68	31	454,143
Softball	11.53	0.28	11.81	19	370,136
Swimming and Diving	12.8	0.88	13.68	23	491,975
Tennis	6.82	0	6.82	7	238,870
Track and Field, X-Country	17.01	0	17.01	31	624,720
Volleyball	10.95	0.06	11.01	13	364,701
Expenses Not Related to Specific Teams	0	0	0	0	179,511
Totals	98.07	1.71	99.78	156	3,658,158

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2015-2016 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	0	0	0	0	232,182
Totals	0	0	0	0	232,182

21 Guarantees \$1,056,287 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	460,000	83,500	
Beach Volleyball			
Football	475,000		
Golf		2,375	
Skiing	1,845	1,845	
Soccer	12,000		
Softball		2,150	
Swimming and Diving			
Tennis	2,355	825	
Track and Field, X-Country			
Volleyball		14,392	
Others			
Subtotal All Teams	951,200	105,087	0
Expenses Not Related to Specific Teams			
Total Expenses	951,200	105,087	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,097,826	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches			Men's Teams Assistant Coaches		
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities
Baseball			255,254			205,564
Basketball			870,468			652,968
Football			870,878			1,911,669
Golf			172,655			59,536

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Skiing			57,753				38,837	
Soccer			174,368				139,014	
Tennis			110,471				52,039	
Track and Field, X-Country			74,991				126,532	
Subtotal All Teams	0	0	2,586,838	0	0	0	3,186,159	0
Expenses Not Related to Specific Teams								
Total Expenses			2,586,838	0			3,186,159	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball			411,570				395,407	
Beach Volleyball			85,249					
Golf			113,718				50,592	
Skiing			57,753				38,837	
Soccer			98,321				93,575	
Softball			134,872				95,158	
Swimming and Diving			93,041				110,128	
Tennis			93,173				42,973	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country			83,689				126,532	
Volleyball			85,248				114,993	
Subtotal All Teams	0	0	1,256,634	0	0	0	1,068,195	0
Expenses Not Related to Specific Teams								
Total Expenses			1,256,634	0			1,068,195	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$5,897,822 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party

Baseball

Basketball

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Beach Volleyball						
Football						
Golf						
Skiing						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams	0	0	0	0	0	0
Expenses Not Related to Specific Teams					5,897,822	
Total Expenses	0	0	0	0	5,897,822	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$724,470 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	39,502		
Basketball	107,060	84,893	
Beach Volleyball			
Football	319,663		
Golf	22,968	15,527	
Skiing	588	588	
Soccer	27,988	14,858	
Softball		11,243	
Swimming and Diving		16,378	
Tennis	4,848	10,420	
Track and Field, X-Country	19,545	19,545	
Volleyball		8,856	
Others			
Subtotal All Teams	542,162	182,308	0
Expenses Not Related to Specific Teams			
Total Expenses	542,162	182,308	0

28 Team \$3,502,749 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team
 before a home game also should be included. Use of the institution's own vehicles or
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	242,430		
Basketball	491,979	200,981	
Beach Volleyball		24,150	
Football	1,075,523		
Golf	88,149	65,043	
Skiing	60,994	60,994	
Soccer	131,933	113,266	
Softball		158,521	
Swimming and Diving		87,528	
Tennis	65,202	55,718	
Track and Field, X-Country	117,212	110,384	
Volleyball		107,169	
Others			
Subtotal All Teams	2,273,422	983,754	0
Expenses Not Related to Specific Teams			245,573
Total Expenses	2,273,422	983,754	245,573

29 Sports Equipment, Uniforms and Supplies \$708,857 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	23,386		
Basketball	68,458	11,189	
Beach Volleyball			
Football	412,927		
Golf	19,395	14,541	
Skiing	12,168	12,168	
Soccer	18,450	13,821	
Softball		16,894	
Swimming and Diving		31,750	
Tennis	19,747	11,609	
Track and Field, X-Country	6,988	9,791	
Volleyball		5,575	
Others			
Subtotal All Teams	581,519	127,338	0
Expenses Not Related to Specific Teams			
Total Expenses	581,519	127,338	0

30 Game Expense s \$1,956,651 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	81,025		
Basketball	469,134	252,428	
Beach Volleyball		4,500	
Football	721,979		
Golf	943		
Skiing			
Soccer	28,129	21,883	
Softball		30,676	
Swimming and Diving		1,100	
Tennis	18,060	11,342	
Track and Field, X-Country	1,429	1,346	
Volleyball		38,524	
Others			
Subtotal All Teams	1,320,699	361,799	0
Expenses Not Related to Specific Teams			274,153
Total Expenses	1,320,699	361,799	274,153

31 Fund Raising, Marketing and Promotion \$126,667 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			126,667
Total Expenses	0	0	126,667

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$277,899 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			277,899
Total Expenses	0	0	277,899

34 Athletic Facilities Debt Service, Leases and Rental Fee \$3,058,200 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			3,058,200
Total Expenses	0	0	3,058,200

35 Direct Overhead and Administrative Expenses \$1,221,872 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,221,872
Total Expenses	0	0	1,221,872

36 Indirect Institutional Support \$1,518,029 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,518,029
Total Expenses	0	0	1,518,029

37 Medical Expenses and Insurance \$258,820 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			258,820
Total Expenses	0	0	258,820

38 Memberships and Dues \$478,808 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	599		
Basketball	42	885	
Beach Volleyball			
Football	55		
Golf	763	1,372	
Skiing	1,169	1,169	
Soccer	335		
Softball		360	
Swimming and Diving		450	
Tennis	805	690	
Track and Field, X-Country	408	408	
Volleyball		694	
Others			
Subtotal All Teams	4,176	6,028	0
Expenses Not Related to Specific Teams			468,604
Total Expenses	4,176	6,028	468,604

39 Student-Athlete Meals (non-travel) \$359,274 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	18,209		
Basketball	81,157	27,503	
Beach Volleyball			
Football	184,911		
Golf	2,848	158	
Skiing	23	24	
Soccer	1,550	2,819	
Softball		2,383	
Swimming and Diving			
Tennis	4,910	2,945	
Track and Field, X-Country	8,121	8,121	
Volleyball		8,556	
Others			
Subtotal All Teams	301,729	52,509	0
Expenses Not Related to Specific Teams			5,036
Total Expenses	301,729	52,509	5,036

40 Other Operating Expenses \$6,096,274 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	13,893		
Basketball	95,632	55,458	
Beach Volleyball		4,886	
Football	212,583		
Golf	11,489	7,900	
Skiing	20,575	20,575	
Soccer	16,452	21,092	
Softball		19,143	
Swimming and Diving		11,054	
Tennis	11,631	12,336	
Track and Field, X-Country	17,216	17,216	
Volleyball		29,817	
Others			
Subtotal All Teams	399,471	199,477	0
Expenses Not Related to Specific Teams			5,497,326
Total Expenses	399,471	199,477	5,497,326

- 41 Bowl Expenses \$205,543 Input all expenditures related to participation in a post-season bowl game, including:
- Team travel, lodging and meal expenses.
 - Bonuses related to bowl participation.
 - Spirit groups.
 - Uniforms.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	205,543		
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	205,543	0	0
Expenses Not Related to Specific Teams			
Total Expenses	205,543	0	0

Total Operating Expenses

\$44,465,814 Total of Categories 20-41.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	1,185,251		
Basketball	3,731,665	2,012,319	
Beach Volleyball		118,785	
Football	9,322,101		
Golf	528,877	462,280	
Skiing	375,769	448,496	
Soccer	850,865	833,778	
Softball		841,536	
Swimming and Diving		843,404	
Tennis	436,139	480,901	
Track and Field, X-Country	746,449	1,001,752	
Volleyball		778,525	
Others			
Subtotal All Teams	17,177,116	7,821,776	0
Expenses Not Related to Specific Teams	205,228	179,511	19,082,183
Total Expenses	17,382,344	8,001,287	19,082,183

Athletics Participation

Table 595 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36		0		0	
Basketball		16	28	0	0	0	0
Beach Volleyball			16		0		0
Cross Country		16	18	0	0	0	0
Football		118		0		0	
Golf		10	9	0	0	0	0
Skiing		12	12	0	0	0	0
Soccer		30	36	0	0	0	0
Softball			21		0		0
Swimming and Diving			26		0		0
Tennis		9	7	0	0	0	0
Track, Indoor		42	35	0	0	0	0
Track, Outdoor		43	38	0	0	0	0
Volleyball			17		0		0
Others							
Total Participants		332	263	0	0	0	0
Participant Proportion		55.8%	44.2%				

Sport	Number of Participants			Number of Participants		Number of Participants	
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team		Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		332	263				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	6	2	8	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

11 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball		1	1					
Golf					1		1	
Skiing		1	1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving	1		1		1		1	
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball		1	1					
Others								
Coaching Position Totals	1	4	5	0	6	0	6	0

Assistant Coaching Assignments - Men's Teams

Table 3A

33 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1	1	1	1				
Skiing	1	1	1	1				
Soccer	2	1	2	1				
Tennis	1	1	1	1				
Track and Field, X-Country		7	4	3		2	1	1
Others								
Coaching Position Totals	19	12	23	8	0	2	1	1

Assistant Coaching Assignments - Women's Teams

Table 3B

30 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Beach Volleyball		1		1	1		1	
Golf					1	1	1	1
Skiing	1	1	1	1				
Soccer					2		2	
Softball					2	1	2	1
Swimming and Diving	1		1		1		1	
Tennis		1		1	1		1	
Track and Field, X-Country		7	4	3		2	1	1
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	5	10	9	6	10	5	11	4

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$69,901,816**
- 53 - Total Institutional Debt: \$200,358,113**
- 54 - Athletics Dedicated Endowments: \$4,392,797**
- 55 - Institutional Endowments: \$395,140,793**
- 56 - Athletics Related Capital Expenditures: \$596,910**

Other Data Categories:

- Institutional Expenses: \$2,120,533,773**
- Athletically-Related Facilities Annual Debt Service: \$3,042,105**
- Institution's Annual Debt Service: \$32,878,159**
- Institution's Education and General Expenses: \$1,025,144,057**
- Average Cost of Full Grant-in-Aid - In-State: \$16,804**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$31,443**
- Average Cost of Attendance - In-State: \$21,072**
- Average Cost of Attendance - Out-of-State: \$35,614**

Revenue Distribution - Sports Sponsored

Distribution Year: 2017

Academic Year of Sport Sponsorship Information: 2015-16

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Skiing	x Women's Skiing	
x Men's Soccer	x Women's Soccer	
x Men's Tennis	x Women's Swimming and Diving	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 10	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 22	Previous Year's Submission of Sports Sponsored: 22	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2017

Academic Year of Grant-in-Aid Information: 2015-16

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	10.33	0.26	10.59
Basketball	12	0	12
Football	76.01	2	78.01
Golf	4.24	0	4.24
Skiing	5.35	0	5.35
Soccer	9.81	0	9.81
Tennis	4.14	0	4.14
Track and Field, X- Country	9.93	0	9.93
Total Men's	131.81	2.26	134.07

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.51	0	13.51
Beach Volleyball	0	0	0
Golf	5.34	0	5.34
Skiing	6.92	0	6.92
Soccer	13.19	0.49	13.68
Softball	11.53	0.28	11.81
Swimming and Diving	12.8	0.88	13.68
Tennis	6.82	0	6.82
Track and Field, X- Country	17.01	0	17.01
Volleyball	10.95	0.06	11.01
Total Women's	98.07	1.71	99.78

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
225.26	233.85	8.59 (3.81%)

Comments

Comments:

Operating Expenses

Note: These values are calculated from data entered earlier in the system.

Table 4 - Operating Expenses \$5,648,531 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	346,841		9,634	
Basketball	1,029,571	464,598	64,348	16,593
Beach Volleyball		28,650		1,791
Football	2,210,429		18,732	
Golf	108,487	79,584	10,849	8,843
Skiing	73,162	73,162	6,097	6,097
Soccer	178,512	148,970	5,950	4,138
Softball		206,091		9,814
Swimming and Diving		120,378		4,630
Tennis	103,009	78,669	11,445	11,238
Track and Field, X-Country	125,629	121,521	1,244	1,335
Volleyball		151,268		8,898
Others				
Total Operating Expense	4,175,640	1,472,891	12,577	5,600
Percent of Total	73.9%	26.1%		

Revenues by Sport

Note: These values are calculated from data entered earlier in the system.

Table 7 -- Revenues. \$41,302,412 You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball	595,596			595,596
Basketball	5,028,281	516,294		5,544,575
Beach Volleyball		5,031		5,031
Football	3,346,779			3,346,779
Golf	175,358	92,613		267,971
Skiing	152,200	144,880		297,080
Soccer	201,454	160,300		361,754
Softball		158,702		158,702
Swimming and Diving		220,313		220,313
Tennis	122,875	118,103		240,978
Track and Field, X-Country	137,432	195,991		333,423
Volleyball		138,238		138,238
Others				0
Total Revenue excluding football and basketball	1,384,915	1,234,171	0	2,619,086
Total Revenue	9,759,975	1,750,465	0	11,510,440
Revenue Not Related to Specific Teams			29,791,972	29,791,972
Grand Total Revenue	9,759,975	1,750,465	29,791,972	41,302,412

Expenses by Sport

Note: These values are calculated from data entered earlier in the system.

Table 8 \$39,889,585 Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball	1,185,251			1,185,251
Basketball	3,731,665	2,012,319		5,743,984
Beach Volleyball		118,785		118,785
Football	9,322,101			9,322,101
Golf	528,877	462,280		991,157
Skiing	375,769	448,496		824,265
Soccer	850,865	833,778		1,684,643
Softball		841,536		841,536
Swimming and Diving		843,404		843,404
Tennis	436,139	480,901		917,040
Track and Field, X-Country	746,449	1,001,752		1,748,201
Volleyball		778,525		778,525
Others				0
Total Expenses excluding football and basketball	4,123,350	5,809,457	0	9,932,807
Total Expenses	17,177,116	7,821,776	0	24,998,892
Expenses Not Related to Specific Teams	205,228	179,511	14,505,954	14,890,693
Grand Total Expenses	17,382,344	8,001,287	14,505,954	39,889,585

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT include other expenses related to attendance**. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams	\$4,824,198
Women's Teams	\$3,478,647
Total Amount	\$8,302,845

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$542,162
Women's Teams	\$182,308
Total Amount	\$724,470

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$0	0	\$0	0
Women's Teams	\$0	0	\$0	0

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$0	0	\$0	0
Women's Teams	\$0	0	\$0	0

**Statement of Revenues and Expenses
For the fiscal year ended 2016 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$1,671,508	\$4,622,106	\$310,064	\$108,425	\$0	\$6,712,103
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$2,835,100	\$2,835,100
3	Student Fees	\$0	\$0	\$0	\$0	\$3,940,000	\$3,940,000
4	Direct Institutional Support	\$1,076,014	\$168,356	\$175,676	\$1,288,287	\$829,587	\$3,537,920
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	-\$319,506	-\$319,506
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,518,029	\$1,518,029
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
7	Guarantees	\$0	\$90,000	\$0	\$42,600	\$0	\$132,600
8	Contributions	\$208,777	\$147,819	\$30,554	\$1,179,774	\$4,940,070	\$6,506,994
9	In-Kind	\$0	\$0	\$0	\$0	\$2,860,616	\$2,860,616
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$676,282	\$676,282
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$1,024,075	\$1,024,075
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$2,955,133	\$2,955,133
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$2,232,572	\$2,232,572
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$6,006,942	\$6,006,942
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$367,085	\$367,085
18	Other Operating Revenue	\$0	\$0	\$0	\$0	\$194,016	\$194,016
19	Bowl Revenues	\$390,480	\$0	\$0	\$0	\$0	\$390,480

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Total Operating Revenues	\$3,346,779	\$5,028,281	\$516,294	\$2,619,086	\$31,310,001	\$42,820,441
<i>Expenses</i>							
20	Athletic Student Aid	\$2,931,370	\$434,767	\$488,505	\$4,448,203	\$616,921	\$8,919,766
21	Guarantees	\$475,000	\$460,000	\$83,500	\$37,787	\$0	\$1,056,287
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,782,547	\$1,523,436	\$806,977	\$2,984,866	\$0	\$8,097,826
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$0	\$0	\$0	\$0	\$5,897,822	\$5,897,822
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$319,663	\$107,060	\$84,893	\$212,854	\$0	\$724,470
28	Team Travel	\$1,075,523	\$491,979	\$200,981	\$1,488,693	\$245,573	\$3,502,749
29	Sports Equipment, Uniforms and Supplies	\$412,927	\$68,458	\$11,189	\$216,283	\$0	\$708,857
30	Game Expenses	\$721,979	\$469,134	\$252,428	\$238,957	\$274,153	\$1,956,651
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$126,667	\$126,667
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$277,899	\$277,899
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$3,058,200	\$3,058,200
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$1,221,872	\$1,221,872
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,518,029	\$1,518,029

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$258,820	\$258,820
38	Memberships and Dues	\$55	\$42	\$885	\$9,222	\$468,604	\$478,808
39	Student-Athlete Meals (non-travel)	\$184,911	\$81,157	\$27,503	\$60,667	\$5,036	\$359,274
40	Other Operating Expenses	\$212,583	\$95,632	\$55,458	\$235,275	\$5,497,326	\$6,096,274
41	Bowl Expenses	\$205,543	\$0	\$0	\$0	\$0	\$205,543
	Total Operating Expenses	\$9,322,101	\$3,731,665	\$2,012,319	\$9,932,807	\$19,466,922	\$44,465,814
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$5,975,322	\$1,296,616	-\$1,496,025	-\$7,313,721	\$11,843,079	-\$1,645,373