

### School Info

We agree to release the institution's data to the conference: Yes

#### Institutional Contacts:

**Primary Contact Person:** Rob Robinson

**Phone:** 5059255554

**CEO:** Dr. Chaouki Abdallah

**University CFO:** David Harris

**Audit Firm:** Moss Adams LLP

**Title:** Senior Associate Athletics Director - Chief Financial Officer

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**CEO Email:** unmpres@unm.edu

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**AUP Report Issuance Date:** 01/16/2018

#### Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Mountain West Conference

#### Undergraduates by Gender:

	Number	Percent
<b>Male Undergraduates:</b>	8,765	44.6%
<b>Female Undergraduates:</b>	10,883	55.4%
<b>Total Undergraduates:</b>	19,648	

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	x	x	
Soccer	x	x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
<b>Totals</b>	<b>10</b>	<b>12</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$5,802,815	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$2,643,800	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$3,968,694	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$4,363,683	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	<p>If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.</p>
6	Indirect Institutional Support	\$718,801	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$918,500	<p>Input revenue received from participation in away games.</p>

ID	Item	Amount	Definition
8	Contributions	\$8,024,079	<p data-bbox="651 239 1523 310">Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul data-bbox="651 352 1523 625" style="list-style-type: none"> <li data-bbox="651 352 1523 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li data-bbox="651 474 1523 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li data-bbox="651 596 1279 625">• Amounts received above face value for tickets.</li> </ul> <p data-bbox="651 663 1401 693">Contributions shall include cash and marketable securities.</p> <p data-bbox="651 737 834 766">Do not report:</p> <ul data-bbox="651 812 1347 888" style="list-style-type: none"> <li data-bbox="651 812 1347 842">• Pledges until funds are provided to athletics for use.</li> <li data-bbox="651 852 1312 888">• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$1,854,152	<p data-bbox="651 926 1474 997">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="651 1039 1062 1203" style="list-style-type: none"> <li data-bbox="651 1039 1062 1068">• Dealer provided automobiles.</li> <li data-bbox="651 1079 834 1108">• Equipment.</li> <li data-bbox="651 1119 802 1148">• Services.</li> <li data-bbox="651 1159 938 1203">• Nutritional product.</li> </ul> <p data-bbox="651 1241 1500 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="651 1350 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$2,091,380	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,234,953	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,493,847	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$1,610,953	<p data-bbox="651 239 919 266">Input revenues from:</p> <ul data-bbox="651 317 976 478" style="list-style-type: none"> <li data-bbox="651 317 894 344">• Game Programs.</li> <li data-bbox="651 359 808 386">• Novelties.</li> <li data-bbox="651 401 976 428">• Food and Concessions.</li> <li data-bbox="651 443 792 470">• Parking.</li> </ul> <p data-bbox="651 520 1252 548">Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$5,810,499	<p data-bbox="651 569 919 596">Input revenues from:</p> <ul data-bbox="651 646 1495 856" style="list-style-type: none"> <li data-bbox="651 646 862 674">• Sponsorships.</li> <li data-bbox="651 688 976 716">• Licensing Agreements.</li> <li data-bbox="651 730 878 758">• Advertisement.</li> <li data-bbox="651 772 808 800">• Royalties.</li> <li data-bbox="651 814 1495 842">• In-kind products and services as part of sponsorship agreement.</li> </ul> <p data-bbox="651 892 1490 961">An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p data-bbox="651 982 1523 1052">Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$152,719	<p data-bbox="651 1066 1523 1178">Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p data-bbox="651 1213 1495 1402">This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p data-bbox="651 1438 1523 1507">Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$3,281,449	<p data-bbox="651 1528 1523 1598">Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p data-bbox="651 1633 1507 1743">If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
19	Bowl Revenues	\$450,695	Input all amounts received related to participation in a post-season bowl game, including: <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$44,421,019	Total of Categories 1-19.

*Expenses*

20	Athletic Student Aid	\$8,561,160	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p><b>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</b></p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$1,234,850	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.



ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,993,659	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,695,051	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$258,674	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$679,382	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$3,318,840	<p data-bbox="651 239 1511 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="651 537 1511 604">Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$871,545	<p data-bbox="651 632 1511 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="651 774 1511 842">Note: Expenses related to post-season bowls should be included in Category 41.</p>
30	Game Expenses	\$1,646,174	<p data-bbox="651 869 1511 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="651 1047 1511 1115">Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$163,652	<p data-bbox="651 1142 1511 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="651 1232 1511 1373">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$213,556	<p data-bbox="651 1400 1511 1463">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="651 1501 1511 1566">Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$3,376,646	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,471,882	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$718,801	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$555,721	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$513,649	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$568,346	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$5,108,424	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$406,205	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul>
Total Operating Expenses	\$44,356,217	Total of Categories 20-41.	

### Revenue/Expense Details

1 Ticket Sales \$5,802,815 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	47,275		
Basketball	3,967,747	317,565	
Beach Volleyball			
Football	1,313,306		
Golf			
Skiing			
Soccer	38,063	13,457	
Softball		9,885	
Swimming and Diving			
Tennis			
Track and Field, X-Country	9,527	9,153	
Volleyball		30,205	
Others			
Subtotal All Teams	5,375,918	380,265	0
Revenue Not Related to Specific Teams			46,632
Total Revenue	5,375,918	380,265	46,632

2 Direct State or Other Government Support \$2,643,800 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,643,800
Total Revenue	0	0	2,643,800

3 Student Fees \$3,968,694 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,968,694
Total Revenue	0	0	3,968,694



4 Direct Institutional Support \$4,363,683 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	97,406		
Basketball	209,798	202,305	
Beach Volleyball			
Football	1,213,833		
Golf	44,956	74,928	
Skiing	142,363	127,377	
Soccer	50,951	74,928	
Softball		119,884	
Swimming and Diving		89,913	
Tennis	74,928	104,899	
Track and Field, X-Country	104,899	157,348	
Volleyball		104,899	
Others			
Subtotal All Teams	1,939,134	1,056,481	0
Revenue Not Related to Specific Teams			1,368,068
Total Revenue	1,939,134	1,056,481	1,368,068

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$718,801 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			718,801
Total Revenue	0	0	718,801

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	0		
Basketball			
Beach Volleyball			0
Football	0		
Golf			
Skiing			
Soccer	0		
Softball			0
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$918,500 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball			
Beach Volleyball		1,500	
Football	900,000		
Golf			
Skiing			
Soccer	6,000		
Softball		1,000	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	916,000	2,500	0
Revenue Not Related to Specific Teams			
Total Revenue	916,000	2,500	0

8 Contributions \$8,024,079 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	706,308		
Basketball	91,476	37,711	
Beach Volleyball		14,595	
Football	525,590		
Golf	127,406	18,265	
Skiing	78,022	58,859	
Soccer	126,748	52,694	
Softball		2,100	
Swimming and Diving		31,197	
Tennis	54,280	20,949	
Track and Field, X-Country	114,087	109,613	
Volleyball		17,133	
Others			
Subtotal All Teams	1,823,917	363,116	0
Revenue Not Related to Specific Teams			5,837,046
Total Revenue	1,823,917	363,116	5,837,046

9 In-Kind \$1,854,152 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	11,061		
Basketball	4,051	2,338	
Beach Volleyball		2,125	
Football	27,848		
Golf	24,406	1,060	
Skiing	18,627	14,052	
Soccer	6,614	8,926	
Softball		1,486	
Swimming and Diving		3,864	
Tennis	401	1,546	
Track and Field, X-Country	2,732	2,625	
Volleyball		2,494	
Others			
Subtotal All Teams	95,740	40,516	0
Revenue Not Related to Specific Teams			1,717,896
Total Revenue	95,740	40,516	1,717,896

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



11 Media Rights \$2,091,380 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,091,380
Total Revenue	0	0	2,091,380

12 NCAA \$1,234,953 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,234,953
Total Revenue	0	0	1,234,953

13 Conference Distributions (Non Media and Non Bowl) \$1,493,847 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,493,847
Total Revenue	0	0	1,493,847

14 Program, Novelty, Parking and Concession Sales

\$1,610,953 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,610,953
Total Revenue	0	0	1,610,953

15 Royalties, Licensing,  
Advertisement and  
Sponsorships

\$5,810,499 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			5,810,499
Total Revenue	0	0	5,810,499

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$152,719 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	3,756		
Basketball	2,793	1,460	
Beach Volleyball		256	
Football	-1,329		
Golf	16,919	2,734	
Skiing	4,283	3,231	
Soccer			
Softball		644	
Swimming and Diving			
Tennis	4,644		
Track and Field, X-Country	6,632	6,372	
Volleyball		301	
Others			
Subtotal All Teams	37,698	14,998	0
Revenue Not Related to Specific Teams			100,023
Total Revenue	37,698	14,998	100,023

18 Other Operating Revenue \$3,281,449 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	2,931		
Basketball	7,563	3,902	
Beach Volleyball			
Football	247,808		
Golf	215	10,735	
Skiing	1,871		
Soccer	6,830	4,850	
Softball		124	
Swimming and Diving		503	
Tennis		25	
Track and Field, X-Country	8,360		
Volleyball			
Others			
Subtotal All Teams	275,578	20,139	0
Revenue Not Related to Specific Teams			2,985,732
Total Revenue	275,578	20,139	2,985,732



19 Bowl Revenues \$450,695 Input all amounts received related to participation in a post-season bowl game, including:

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	450,695		
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	450,695	0	0
Revenue Not Related to Specific Teams			
Total Revenue	450,695	0	0

Total Operating Revenues \$44,421,019 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	878,737		
Basketball	4,283,428	565,281	
Beach Volleyball		18,476	
Football	4,677,751		
Golf	213,902	107,722	
Skiing	245,166	203,519	
Soccer	235,206	154,855	
Softball		135,123	
Swimming and Diving		125,477	
Tennis	134,253	127,419	
Track and Field, X-Country	246,237	285,111	
Volleyball		155,032	
Others			
Subtotal All Teams	10,914,680	1,878,015	0
Revenue Not Related to Specific Teams			31,628,324
Total Revenue	10,914,680	1,878,015	31,628,324

20 Athletic Student Aid *Total Dollar Amount* \$8,561,160 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 245.89  
*Total Students Receiving Aid* 375

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.63	0.06	11.69	26	350,169
Basketball	13	1	14	14	519,141
Football	86.74	3.59	90.33	99	3,346,068
Golf	4.49	0	4.49	9	153,286
Skiing	5.97	0.85	6.82	10	235,579
Soccer	8.24	0	8.24	25	248,545

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Tennis	3.88	0	3.88	7	130,805
Track and Field, X-Country	10.91	0.27	11.18	28	356,370
Expenses Not Related to Specific Teams					
Totals	144.86	5.77	150.63	218	5,339,963

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.17	0.67	13.84	15	517,469
Beach Volleyball	0.65	0	0.65	1	43,379
Golf	5.74	0	5.74	7	193,021
Skiing	6.56	0	6.56	11	235,062
Soccer	12.16	1.94	14.1	37	401,577
Softball	10.63	0.21	10.84	18	337,447
Swimming and Diving	8.82	0	8.82	16	293,999
Tennis	8	0	8	8	259,096
Track and Field, X-Country	15.41	0.94	16.35	32	507,558
Volleyball	10.3	0.06	10.36	12	359,581
Expenses Not Related to Specific Teams					
Totals	91.44	3.82	95.26	157	3,148,189

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					73,008
Totals	0	0	0	0	73,008

21 Guarantees \$1,234,850 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball	360,000	49,000	
Beach Volleyball			
Football	785,600		
Golf		2,250	
Skiing			
Soccer	7,500		
Softball		1,500	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		19,000	
Others			
Subtotal All Teams	1,163,100	71,750	0
Expenses Not Related to Specific Teams			
Total Expenses	1,163,100	71,750	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$7,993,659 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

  - Gross wages and bonuses.
  - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
  
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

  - Car stipend.
  - Country club membership.
  - Allowances for clothing, housing, entertainment.
  - Speaking fees.
  - Camps compensation.
  - Media income.
  - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	246,632		2	2	219,942	
Basketball	1	1.22	887,481		3	2.93	643,023	
Football	1	1	902,798		9	8.97	1,866,059	
Golf	1	1	172,679		1	0.94	52,893	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Skiing	1	0.57	65,146		2	0.7	47,226	
Soccer	1	1	251,819		2	1.73	112,138	
Tennis	1	1	84,830		1	0.75	38,293	
Track and Field, X-Country	1	0.51	92,349		5	2.55	139,006	
Subtotal All Teams	8	7.30	2,703,734	0	25	20.57	3,118,580	0
Expenses Not Related to Specific Teams								
Total Expenses			2,703,734	0			3,118,580	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	325,342		3	2.92	335,153	
Beach Volleyball	1	0.46	78,368		1	0.92	56,998	
Golf	1	1	129,838		1	1	51,197	
Skiing	1	0.43	49,145		2	0.52	35,626	
Soccer	1	1	98,867		2	2	118,143	
Softball	1	1	134,698		2	1.66	103,060	
Swimming and Diving	1	0.83	70,287		1	1.27	79,489	
Tennis	1	0.92	84,879		1	0.79	39,065	



Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.49	88,728		5	2.45	133,555	
Volleyball	1	0.54	91,997		2	1.08	66,910	
Subtotal All Teams	10	7.67	1,152,149	0	20	14.61	1,019,196	0
Expenses Not Related to Specific Teams								
Total Expenses			1,152,149	0			1,019,196	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,695,051	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Women's Teams Only Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Not Allocated by Gender Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	7,459		
Basketball	349,425	335,669	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Beach Volleyball			156			
Football	767,151					
Golf						
Skiing	4,342		3,275			
Soccer	21,269					
Softball						
Swimming and Diving			2,482			
Tennis	3,924		659			
Track and Field, X-Country	8,395		8,066			
Volleyball			183			
Others						
Subtotal All Teams	1,161,965	0	350,490	0	0	0
Expenses Not Related to Specific Teams					5,182,596	
Total Expenses	1,161,965	0	350,490	0	5,182,596	0

26 Severance Payments \$258,674 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	128,574	130,100	
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	128,574	130,100	0
Expenses Not Related to Specific Teams			
Total Expenses	128,574	130,100	0

27 Recruiting \$679,382 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	42,932		
Basketball	146,589	90,235	
Beach Volleyball		4,628	
Football	237,680		
Golf	18,531	13,091	
Skiing	946	713	
Soccer	20,911	8,162	
Softball		16,953	
Swimming and Diving		16,582	
Tennis	5,418	5,466	
Track and Field, X-Country	22,072	21,206	
Volleyball		5,433	
Others			
Subtotal All Teams	495,079	182,469	0
Expenses Not Related to Specific Teams			1,834
Total Expenses	495,079	182,469	1,834

28 Team \$3,318,840 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	225,674		
Basketball	299,845	132,892	
Beach Volleyball		20,173	
Football	1,237,031		
Golf	109,900	62,596	
Skiing	87,351	65,896	
Soccer	160,361	124,435	
Softball		136,622	
Swimming and Diving		70,434	
Tennis	56,268	43,610	
Track and Field, X-Country	146,299	140,561	
Volleyball		99,892	
Others			
Subtotal All Teams	2,322,729	897,111	0
Expenses Not Related to Specific Teams			99,000
Total Expenses	2,322,729	897,111	99,000

29 Sports Equipment, Uniforms and Supplies \$871,545 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	74,253		
Basketball	52,043	36,340	
Beach Volleyball		605	
Football	519,510		
Golf	15,028	13,112	
Skiing	26,735		
Soccer	17,374	15,892	
Softball		15,038	
Swimming and Diving		17,565	
Tennis	10,688	8,346	
Track and Field, X-Country	29,204		
Volleyball		13,893	
Others			
Subtotal All Teams	744,835	120,791	0
Expenses Not Related to Specific Teams			5,919
Total Expenses	744,835	120,791	5,919

30 Game Expense s \$1,646,174 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	86,637		
Basketball	445,196	260,071	
Beach Volleyball		24,351	
Football	540,170		
Golf	44,348	4,480	
Skiing			
Soccer	53,232	24,372	
Softball		43,782	
Swimming and Diving			
Tennis	8,686	12,713	
Track and Field, X-Country	35,470	34,079	
Volleyball		28,587	
Others			
Subtotal All Teams	1,213,739	432,435	0
Expenses Not Related to Specific Teams			
Total Expenses	1,213,739	432,435	0



31 Fund Raising, Marketing and Promotion \$163,652 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			163,652
Total Expenses	0	0	163,652

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$213,556 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			213,556
Total Expenses	0	0	213,556

34 Athletic Facilities Debt Service, Leases and Rental Fee \$3,376,646 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			3,376,646
Total Expenses	0	0	3,376,646

35 Direct Overhead and Administrative Expenses \$1,471,882 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,471,882
Total Expenses	0	0	1,471,882

36 Indirect Institutional Support \$718,801 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			718,801
Total Expenses	0	0	718,801

37 Medical Expenses and Insurance \$555,721 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			555,721
Total Expenses	0	0	555,721

38 Memberships and Dues \$513,649 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	13,853		
Basketball	857	10,733	
Beach Volleyball			
Football	2,024		
Golf	2,840	824	
Skiing	1,240	936	
Soccer	8,014	865	
Softball		765	
Swimming and Diving		350	
Tennis	951	584	
Track and Field, X-Country	897	862	
Volleyball		729	
Others			
Subtotal All Teams	30,676	16,648	0
Expenses Not Related to Specific Teams			466,325
Total Expenses	30,676	16,648	466,325



39 Student-Athlete Meals (non-travel) \$568,346 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	23,993		
Basketball	94,025	32,720	
Beach Volleyball		5,369	
Football	290,268		
Golf	13,027	10,289	
Skiing	2,085	1,572	
Soccer	9,844	14,822	
Softball		2,885	
Swimming and Diving		12,796	
Tennis	3,187	15,932	
Track and Field, X-Country	6,700	6,437	
Volleyball		6,302	
Others			
Subtotal All Teams	443,129	109,124	0
Expenses Not Related to Specific Teams			16,093
Total Expenses	443,129	109,124	16,093

40 Other Operating Expenses \$5,108,424 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	121,538		
Basketball	133,818	80,552	
Beach Volleyball		14,367	
Football	577,958		
Golf	53,518	31,247	
Skiing	40,062	30,222	
Soccer	11,623	8,738	
Softball		4,577	
Swimming and Diving		9,945	
Tennis	13,557	10,650	
Track and Field, X-Country	15,728	15,112	
Volleyball		16,373	
Others			
Subtotal All Teams	967,802	221,783	0
Expenses Not Related to Specific Teams			3,918,839
Total Expenses	967,802	221,783	3,918,839

41 Bowl Expenses \$406,205 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	406,205		
Golf			
Skiing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	406,205	0	0
Expenses Not Related to Specific Teams			
Total Expenses	406,205	0	0

Total Operating Expenses

\$44,356,217 Total of Categories 20-41.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Total Operating Expenses</b>	<b>Women's Teams Only Total Operating Expenses</b>	<b>Not Allocated by Gender Total Operating Expenses</b>
Baseball	1,423,082		
Basketball	4,060,017	2,336,276	
Beach Volleyball		248,394	
Football	11,478,522		
Golf	636,050	511,945	
Skiing	510,712	422,447	
Soccer	922,630	815,873	
Softball		797,327	
Swimming and Diving		573,929	
Tennis	356,607	481,000	
Track and Field, X-Country	852,490	956,164	
Volleyball		708,880	
Others			
Subtotal All Teams	20,240,110	7,852,235	0
Expenses Not Related to Specific Teams	0	0	16,263,872
Total Expenses	20,240,110	7,852,235	16,263,872

### Athletics Participation

Table 564 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		37					
Basketball		16	14		1		
Beach Volleyball			15		10		
Cross Country		17	17	39	35	40	36
Football		113					
Golf		12	9				
Skiing		13	10				
Soccer		25	40				
Softball			22				
Swimming and Diving			21				
Tennis		7	8				
Track, Indoor		39	35	40	36	17	17
Track, Outdoor		40	36	39	35	17	17
Volleyball			18		10		1
Others							
Total Participants		319	245	118	127	74	71
Participant Proportion		56.6%	43.4%				

Sport	Number of Participants			Number of Participants		Number of Participants	
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team		Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		248	170				

**Head Coaching Assignments - Men's Teams**

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing		1	1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	6	2	8	0	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Beach Volleyball	1		1					
Golf					1		1	
Skiing		1	1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving					1		1	
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	3	2	5	0	5	0	5	0



**Assistant Coaching Assignments - Men's Teams**

Table 3A

34 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1	1	1	1				
Skiing		2	1	1				
Soccer	2	1	2	1				
Tennis	1	1	1	1				
Track and Field, X-Country		7	4	3		3	1	2
Others								
Coaching Position Totals	18	13	23	8	0	3	1	2

**Assistant Coaching Assignments - Women's Teams**

Table 3B

30 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Beach Volleyball		1		1		1	1	
Golf					1	1	1	1
Skiing		2	1	1				
Soccer	1	1	1	1	1		1	
Softball					2		2	
Swimming and Diving					1	1	1	1
Tennis	1		1					
Track and Field, X-Country		7	4	3		3	1	2
Volleyball	1	1	1	1		1	1	
Others								
Coaching Position Totals	3	12	8	7	8	7	11	4

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$27,826,661**
- 53 - Total Institutional Debt: \$423,503,732**
- 54 - Athletics Dedicated Endowments: \$4,656,703**
- 55 - Institutional Endowments: \$425,340,622**
- 56 - Athletics Related Capital Expenditures: \$260,452**

### Other Data Categories:

- Institutional Expenses: \$2,364,443,462**
- Athletically-Related Facilities Annual Debt Service: \$2,305,719**
- Institution's Annual Debt Service: \$35,091,551**
- Institution's Education and General Expenses: \$1,062,045,612**
- Average Cost of Full Grant-in-Aid - In-State: \$16,734**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$31,944**
- Average Cost of Attendance - In-State: \$20,262**
- Average Cost of Attendance - Out-of-State: \$36,086**

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2018**

**Academic Year of Sport Sponsorship Information: 2016-17**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Skiing	x Women's Skiing	
x Men's Soccer	x Women's Soccer	
x Men's Tennis	x Women's Swimming and Diving	
x Men's Track, Indoor	x Women's Tennis	
x Men's Track, Outdoor	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 10</b>	<b>Total Women's Sports Sponsored: 12</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 22</b>	<b>Previous Year's Submission of Sports Sponsored: 22</b>	<b>Variance: 0</b>

## Revenue Distribution - Grants-in-Aid

Distribution Year: 2018

Academic Year of Grant-in-Aid Information: 2016-17

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.63	0.06	11.69
Basketball	13	1	14
Football	86.74	3.59	90.33
Golf	4.49	0	4.49
Skiing	5.97	0.85	6.82
Soccer	8.24	0	8.24
Tennis	3.88	0	3.88
Track and Field, X- Country	10.91	0.27	11.18
<b>Total Men's</b>	<b>144.86</b>	<b>5.77</b>	<b>150.63</b>

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.17	0.67	13.84
Beach Volleyball	0.65	0	0.65
Golf	5.74	0	5.74
Skiing	6.56	0	6.56
Soccer	12.16	1.94	14.1
Softball	10.63	0.21	10.84
Swimming and Diving	8.82	0	8.82
Tennis	8	0	8
Track and Field, X- Country	15.41	0.94	16.35
Volleyball	10.3	0.06	10.36
<b>Total Women's</b>	<b>91.44</b>	<b>3.82</b>	<b>95.26</b>

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
<b>Total Mixed</b>	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
233.85	245.89	12.04 (5.15%)

**Required explanation of 5.15% difference:**

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
<b>x</b>	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

**Variance explanation:** Our increases are attributed to more of our sports utilizing their maximum GIA NCAA Limits.

## Revenue Distribution - Pell Grants

Distribution Year: 2018

Academic Year of Pell Grant Information: 2016-17

## Men's Team Sports

Sport	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	6	0	6	28,140
Basketball	7	0	7	35,405
Football	49	0	49	218,799
Golf	0	0	0	0
Skiing	0	0	0	0
Soccer	6	0	6	24,558
Tennis	1	0	1	5,265
Track and Field, X-Country	7	0	7	30,115
<b>Men's Total</b>	<b>76</b>	<b>0</b>	<b>76</b>	<b>342,282</b>

## Women's Team Sports

Sport	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	0	1	5,815
Beach Volleyball	1	0	1	5,365
Golf	0	0	0	0
Skiing	1	0	1	4,465
Soccer	2	0	2	3,148
Softball	3	0	3	13,295
Swimming and Diving	2	0	2	11,580
Tennis	0	0	0	0
Track and Field, X-Country	7	0	7	30,755
Volleyball	5	0	5	24,618
<b>Women's Total</b>	<b>22</b>	<b>0</b>	<b>22</b>	<b>99,041</b>

## Mixed Team Sports

Sport	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2016-17 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	98	99	-1	\$441,323



**Comments**

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
  - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
  - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$5,339,963
Women's Teams	\$3,148,189
Total Amount	\$8,488,152

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$495,079
Women's Teams	\$182,469
Total Amount	\$677,548

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$370,375	7.3	\$337,967	8
Women's Teams	\$150,215	7.67	\$115,215	10

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$151,608	20.57	\$124,743	25
Women's Teams	\$69,760	14.61	\$50,960	20

**Statement of Revenues and Expenses  
For the fiscal year ended 2017 (UNAUDITED)**

<b>ID</b>	<b>Item</b>	<b>Football</b>	<b>Men's Basketball</b>	<b>Women's Basketball</b>	<b>Other Sports</b>	<b>Non-Program Specific</b>	<b>Total</b>
<i>Revenues</i>							
1	Ticket Sales	\$1,313,306	\$3,967,747	\$317,565	\$157,565	\$46,632	\$5,802,815
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$2,643,800	\$2,643,800
3	Student Fees	\$0	\$0	\$0	\$0	\$3,968,694	\$3,968,694
4	Direct Institutional Support	\$1,213,833	\$209,798	\$202,305	\$1,369,679	\$1,368,068	\$4,363,683
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$718,801	\$718,801
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$900,000	\$0	\$0	\$18,500	\$0	\$918,500
8	Contributions	\$525,590	\$91,476	\$37,711	\$1,532,256	\$5,837,046	\$8,024,079
9	In-Kind	\$27,848	\$4,051	\$2,338	\$102,019	\$1,717,896	\$1,854,152
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$2,091,380	\$2,091,380
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$1,234,953	\$1,234,953
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$1,493,847	\$1,493,847
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$1,610,953	\$1,610,953
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$5,810,499	\$5,810,499
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	-\$1,329	\$2,793	\$1,460	\$49,772	\$100,023	\$152,719
18	Other Operating Revenue	\$247,808	\$7,563	\$3,902	\$36,444	\$2,985,732	\$3,281,449
19	Bowl Revenues	\$450,695	\$0	\$0	\$0	\$0	\$450,695

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Total Operating Revenues	\$4,677,751	\$4,283,428	\$565,281	\$3,266,235	\$31,628,324	\$44,421,019
<i>Expenses</i>							
20	Athletic Student Aid	\$3,346,068	\$519,141	\$517,469	\$4,105,474	\$73,008	\$8,561,160
21	Guarantees	\$785,600	\$360,000	\$49,000	\$40,250	\$0	\$1,234,850
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$2,768,857	\$1,530,504	\$660,495	\$3,033,803	\$0	\$7,993,659
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$767,151	\$349,425	\$335,669	\$60,210	\$5,182,596	\$6,695,051
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$128,574	\$130,100	\$0	\$0	\$258,674
27	Recruiting	\$237,680	\$146,589	\$90,235	\$203,044	\$1,834	\$679,382
28	Team Travel	\$1,237,031	\$299,845	\$132,892	\$1,550,072	\$99,000	\$3,318,840
29	Sports Equipment, Uniforms and Supplies	\$519,510	\$52,043	\$36,340	\$257,733	\$5,919	\$871,545
30	Game Expenses	\$540,170	\$445,196	\$260,071	\$400,737	\$0	\$1,646,174
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$163,652	\$163,652
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$213,556	\$213,556
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$3,376,646	\$3,376,646
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$1,471,882	\$1,471,882

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$718,801	\$718,801
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$555,721	\$555,721
38	Memberships and Dues	\$2,024	\$857	\$10,733	\$33,710	\$466,325	\$513,649
39	Student-Athlete Meals (non-travel)	\$290,268	\$94,025	\$32,720	\$135,240	\$16,093	\$568,346
40	Other Operating Expenses	\$577,958	\$133,818	\$80,552	\$397,257	\$3,918,839	\$5,108,424
41	Bowl Expenses	\$406,205	\$0	\$0	\$0	\$0	\$406,205
	<b>Total Operating Expenses</b>	<b>\$11,478,522</b>	<b>\$4,060,017</b>	<b>\$2,336,276</b>	<b>\$10,217,530</b>	<b>\$16,263,872</b>	<b>\$44,356,217</b>
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$6,800,771</b>	<b>\$223,411</b>	<b>-\$1,770,995</b>	<b>-\$6,951,295</b>	<b>\$15,364,452</b>	<b>\$64,802</b>