

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: Yes

Institutional Contacts:

Primary Contact Nicole Dopson

Person:

Phone: 5052778126

CEO: Dr. Garnett S. Stokes

University CFO: Teresa Costantinidis

Audit Firm: Carr, Riggs & Ingram CPAs

Title: Assistant Vice President for Academic Resource Management

Email: nicole14@unm.edu

CEO Email: unmpres@unm.edu

University CFO tcostan@unm.edu

Email:

AUP Report 12/16/2025

Issuance Date:

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Mountain West Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		X	
Softball		X	
Stunt			
Swimming and Diving		X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Triathlon			
Volleyball		X	
Water Polo			
Wrestling			
Others			
Totals	8	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$5,425,515	<p>Input revenue received for sales of admissions to athletic events.</p> <p>This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$11,807,900	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$4,700,666	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$8,266,864	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$1,067,855	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$1,514,537	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$2,565,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$5,014,293	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$1,242,820	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:
			<ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.
			The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$3,449,920	Input <u>all</u> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.
			Consult with your conference offices if you do not have the media rights distribution amount available.
12	Total NCAA Distributions	\$1,264,637	Total revenues received from the NCAA excluding football (<u>sum of categories 12A through 12C</u>).
12A	NCAA Distributions	\$1,168,209	Input revenues received from the NCAA which could include revenue distributions and grants.
			NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.
12B	NCAA Host Revenue Settlements	\$0	Input payments received from the NCAA for hosting a tournament or championship.
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$96,428	Input all amounts received related to participation in a post-season play game other than football, including:
			<ul style="list-style-type: none"> • Expense reimbursements • NCAA travel reimbursements

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$3,568,830	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
13A	Conference Distributions of Post-Season Generated Revenue	\$118,705	<p>Input conference distributions of revenue generated by post-season play to conference members for all sports.</p> <p>Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.</p>
14	Program, Novelty, Parking and Concession Sales	\$2,768,518	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$2,942,400	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$270,091	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p>
			<p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$5,606,738	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$0	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
	Total Operating Revenues	\$61,595,289	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$10,765,330	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
			<p>Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p>
			<p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p>
			<p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p>
			<p>Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$894,500	<p>Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$10,525,699	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$9,286,881	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/ exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,381,535	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$4,855,540	<p>Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
29	Sports Equipment Uniforms and Supplies	\$1,640,382	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
30	Game Expenses	\$2,001,876	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
31	Fund Raising, Marketing and Promotion	\$91,157	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$215,922	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$1,682,819	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).
			Do not report depreciation.
			Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$514,962	<p>Input overhead and administrative expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
35A	Facilities Maintenance and Operations	\$1,100,034	<p>Input facilities maintenance and operations expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Facilities maintenance. • Utilities. • Equipment Repair.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$1,067,855	Input overhead and administrative expenses <u>NOT</u> paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
			Do not report depreciation.
			Note: This category should equal Category 6.
37	Medical Expenses and Insurance	\$584,047	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$816,150	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,262,597	Include meal allowance and food/snacks provided to student-athletes.
			Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$7,296,507	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:
			<ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards.
			If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$0	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>
42	NCAA Post-Season Non-Football Expenses	\$454,244	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$45,000	<p>Input all coaching bonuses related to participation in a non-football post-season game.</p>
42B	NCAA Non-Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>
43	Enhanced Educational Benefits (Alston or other)	\$495,525	<p>Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.</p>

ID	Item	Amount	Definition
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$56,978,562	Total of Categories 20-44.

Revenue/Expense Details

1 Ticket Sales	\$5,425,515	Input revenue received for sales of admissions to athletic events. This may include:
		<ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	9,267		
Basketball	4,138,633	310,789	
Football	930,704		
Golf			
Soccer		5,554	
Softball		3,407	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		13,961	
Others			
Subtotal All Teams	5,078,604	333,711	0
Revenue Not Related to Specific Teams			13,200
Total Revenue	5,078,604	333,711	13,200

2 Direct State or Other \$11,807,900 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			11,807,900
Total Revenue	0	0	11,807,900

3 Student Fees \$4,700,666 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,700,666
Total Revenue	0	0	4,700,666

4 Direct Institutional Support	\$8,266,864	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
<ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17. 		

Revenues by Source	Men's Teams Only Direct Institutional Support	Women's Teams Only Direct Institutional Support	Not Allocated by Gender Direct Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			8,266,864
Total Revenue	0	0	8,266,864

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support	\$1,067,855	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
----------------------------------	-------------	--

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,067,855
Total Revenue	0	0	1,067,855

6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$1,514,537	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.
			Do not report depreciation.
			Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,514,537
Total Revenue	0	0	1,514,537

7 Guarantees \$2,565,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	90,000		
Football	2,475,000		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,565,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,565,000	0	0

8 Contributions \$5,014,293 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	286,602		
Basketball	315,644	7,792	
Football	175,463		
Golf	108,503	31,032	
Soccer		8,759	
Softball		76,865	
Swimming and Diving		61,538	
Tennis	27,712	25,894	
Track and Field, X-Country	116,650	116,650	
Volleyball		1,699	
Others			
Subtotal All Teams	1,030,574	330,229	0
Revenue Not Related to Specific Teams			3,653,490
Total Revenue	1,030,574	330,229	3,653,490

9 In-Kind \$1,242,820 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,242,820
Total Revenue	0	0	1,242,820

10 Compensation and Benefits \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$3,449,920 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,449,920
Total Revenue	0	0	3,449,920

12 Total NCAA Distributions \$1,264,637 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	1,264,637
Total Revenue	0	0	1,264,637

12A	NCAA Distributions	\$1,168,209	Input revenues received from the NCAA which could include revenue distributions and grants.
			NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,168,209
Total Revenue	0	0	1,168,209

12B	NCAA Host Revenue Settlements	\$0	Input payments received from the NCAA for hosting a tournament or championship.
-----	-------------------------------	-----	---

Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$96,428 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			96,428
Total Revenue	0	0	96,428

13 Conference Distributions (Non Media and Non Post Season)	\$3,568,830	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
---	-------------	--

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,568,830
Total Revenue	0	0	3,568,830

13A Conference Distributions of Post-Season Generated Revenue	\$118,705	Input conference distributions of revenue generated by post-season play to conference members for all sports.
		Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions of Post-Season Generated Revenue	Conference Distributions of Post-Season Generated Revenue	Conference Distributions of Post-Season Generated Revenue
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			118,705
Total Revenue	0	0	118,705

14 Program, Novelty, Parking and Concession Sales	\$2,768,518	Input revenues from: <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
---	-------------	---

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,768,518
Total Revenue	0	0	2,768,518

15	Royalties, Licensing, Advertisement and Sponsorships	\$2,942,400	Input revenues from: <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
----	--	-------------	--

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,942,400
Total Revenue	0	0	2,942,400

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17	Athletics Restricted Endowment and Investments Income	\$270,091 Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u> .	This category includes only restricted investment and endowment income <u>used</u> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.
Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.			

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	7,620		
Basketball	11,406	2,584	
Football	25,540		
Golf	10,519	814	
Soccer			
Softball		818	
Swimming and Diving			
Tennis	6,244		
Track and Field, X-Country	18,371	18,371	
Volleyball		938	
Others			
Subtotal All Teams	79,700	23,525	0
Revenue Not Related to Specific Teams			166,866
Total Revenue	79,700	23,525	166,866

18 Other Operating Revenue \$5,606,738 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball			
Basketball	370,898		272
Football	2,365,060		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	4,933		4,933
Volleyball			
Others			
Subtotal All Teams	2,740,891	5,205	0
Revenue Not Related to Specific Teams			2,860,642
Total Revenue	2,740,891	5,205	2,860,642

19 Post-Season Football Expense Reimbursements	\$0	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> Expense reimbursements. Ticket sales. NCAA travel reimbursements <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
--	-----	---

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues	\$61,595,289 Total of Categories 1-19.
--------------------------	--

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	303,489		
Basketball	4,926,581	321,437	
Football	5,971,767		
Golf	119,022	31,846	
Soccer		14,313	
Softball		81,090	
Swimming and Diving		61,538	
Tennis	33,956	25,894	
Track and Field, X-Country	139,954	139,954	
Volleyball		16,598	
Others			
Subtotal All Teams	11,494,769	692,670	0
Revenue Not Related to Specific Teams			49,407,850
Total Revenue	11,494,769	692,670	49,407,850

20	Athletic Student Aid	<i>Total Dollar Amount</i>	\$10,765,330	Input the total dollar amount of athletic student-aid for the reporting year including:
				<ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	213.01
<i>Total Students Receiving Aid</i>	359

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.05	0	12.05	30	550,608
Basketball	8.92	0	8.92	13	545,598
Football	68.53	3.42	71.95	85	3,766,353
Golf	3.84	0	3.84	10	188,985
Tennis	3.9	0	3.9	7	179,340
Track and Field, X-Country	14.17	0.24	14.41	34	689,386
Expenses Not Related to Specific Teams					
Totals	111.41	3.66	115.07	179	5,920,270

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.23	0	13.23	14	729,301
Golf	4.37	0	4.37	9	224,110
Soccer	13.36	0	13.36	34	585,247
Softball	12.03	0	12.03	25	571,859
Swimming and Diving	14.28	0	14.28	27	669,286
Tennis	7.07	2	9.07	10	465,529
Track and Field, X-Country	19.17	0	19.17	47	950,792
Volleyball	12.43	0	12.43	14	648,936
Expenses Not Related to Specific Teams					
Totals	95.94	2	97.94	180	4,845,060

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$894,500 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	28,500		
Basketball	375,000	131,000	
Football	360,000		
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	763,500	131,000	0
Expenses Not Related to Specific Teams			
Total Expenses	763,500	131,000	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$10,525,699	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:
			<ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:
			<ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	260,913	0	3	3	261,300	0
Basketball	1	1	1,467,333	0	5	5	1,102,962	0

Sport	Men's Teams Head Coaches					Men's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party		
Football	1	1	1,338,278	0	11	11	2,559,397		0	
Golf	1	1	195,087	0	1	1	59,648		0	
Tennis	1	1	132,279	0	1	1	52,224		0	
Track and Field, X-Country	3	1.5	90,997	0	9	4.5	175,977		0	
Subtotal All Teams	8	6.5	3,484,887	0	30	25.5	4,211,508		0	
Expenses Not Related to Specific Teams			0	0			0		0	
Total Expenses			3,484,887	0			4,211,508		0	

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches					Women's Teams Assistant Coaches				
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party		
Basketball	1	1	420,885	0	4	4	481,437		0	
Golf	1	1	173,812	0	1	1	52,065		0	
Soccer	1	1	154,781	0	3	3	226,772		0	
Softball	1	1	138,225	0	3	3	166,770		0	
Swimming and Diving	1	1	105,910	0	2	2	116,699		0	
Tennis	1	1	110,569	0	1	1	54,160		0	
Track and Field, X-Country	3	1.5	90,997	0	9	4.5	175,977		0	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Volleyball	1	1	185,782	0	2	2	174,463	0
Subtotal All Teams	10	8.5	1,380,961	0	25	20.5	1,448,343	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			1,380,961	0			1,448,343	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$9,286,881	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: <ul style="list-style-type: none">• Gross wages and bonuses.• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: <ul style="list-style-type: none">• Car stipend.• Country club membership.• Allowances for clothing, housing, entertainment.• Speaking fees.• Camps compensation.• Media income.• Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative of Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	179	0				
Basketball	218,639	0	233,158	0		
Football	1,356,625	0				
Golf	87	0	0	0		
Soccer			0	0		
Softball			72	0		
Swimming and Diving			79	0		
Tennis	2,038	0	148	0		
Track and Field, X- Country	15,777	0	15,777	0		
Volleyball			52,004	0		
Others						
Subtotal All Teams	1,593,345	0	301,238	0	0	0
Expenses Not Related to Specific Teams	0	0	0	0	7,392,298	0
Total Expenses	1,593,345	0	301,238	0	7,392,298	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$1,381,535 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	18,392		
Basketball	214,311	128,779	
Football	808,498		
Golf	22,044	10,746	
Soccer		22,230	
Softball		23,992	
Swimming and Diving		33,245	
Tennis	2,063	1,020	
Track and Field, X-Country	42,873	42,873	
Volleyball		10,426	
Others			
Subtotal All Teams	1,108,181	273,311	0
Expenses Not Related to Specific Teams			43
Total Expenses	1,108,181	273,311	43

28 Team Travel \$4,855,540 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution's own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	245,599		
Basketball	901,944	404,863	
Football	1,943,755		
Golf	128,908	51,151	
Soccer		126,016	
Softball		281,243	
Swimming and Diving		143,404	
Tennis	87,715	91,860	
Track and Field, X-Country	165,110	165,111	
Volleyball		118,861	
Others			
Subtotal All Teams	3,473,031	1,382,509	0
Expenses Not Related to Specific Teams			
Total Expenses	3,473,031	1,382,509	0

29 Sports Equipment
Uniforms and
Supplies \$1,640,382 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	32,929		
Basketball	25,831	6,142	
Football	474,227		
Golf	10,970	7,713	
Soccer		3,583	
Softball		16,869	
Swimming and Diving		31,572	
Tennis	21,199	13,447	
Track and Field, X-Country	22,775	22,775	
Volleyball		4,673	
Others			
Subtotal All Teams	587,931	106,774	0
Expenses Not Related to Specific Teams			945,677
Total Expenses	587,931	106,774	945,677

30 Game Expense \$2,001,876 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	143,792		
Basketball	678,365	411,966	
Football	447,707		
Golf	1,972	1,641	
Soccer		34,890	
Softball		42,113	
Swimming and Diving		7,275	
Tennis	16,774	18,850	
Track and Field, X-Country	58,008	58,008	
Volleyball		68,631	
Others			
Subtotal All Teams	1,346,618	643,374	0
Expenses Not Related to Specific Teams			11,884
Total Expenses	1,346,618	643,374	11,884

31 Fund Raising, Marketing and Promotion \$91,157 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	1,075		
Basketball	869		
Football			
Golf	258		2,079
Soccer			2,643
Softball			715
Swimming and Diving			119
Tennis	684		
Track and Field, X-Country	497		497
Volleyball			
Others			
Subtotal All Teams	3,383		6,053
Expenses Not Related to Specific Teams			81,721
Total Expenses	3,383		6,053
			81,721

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$215,922 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			215,922
Total Expenses	0	0	215,922

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,682,819
Total Expenses	0	0	1,682,819

35	Direct Overhead and Administrative Expenses	\$514,962	Input overhead and administrative expenses paid by or charged directly to athletics including:
			<ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	10,652		
Basketball	51,527	22,929	
Football	131,440		
Golf	4,574	3,543	
Soccer		6,928	
Softball		9,358	
Swimming and Diving		6,362	
Tennis	3,535	3,636	
Track and Field, X-Country	8,884	8,884	
Volleyball		6,532	
Others			
Subtotal All Teams	210,612	68,172	0
Expenses Not Related to Specific Teams			236,178
Total Expenses	210,612	68,172	236,178

35A Facilities Maintenance and Operations \$1,100,034 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball	8,953		
Basketball	33,134	14,894	
Football	181,274		
Golf	9,303	9,303	
Soccer		3,703	
Softball		838	
Swimming and Diving		1,132	
Tennis	293	493	
Track and Field, X-Country			
Volleyball		140	
Others			
Subtotal All Teams	232,957	30,503	0
Expenses Not Related to Specific Teams			836,574
Total Expenses	232,957	30,503	836,574

36 Indirect Institutional Support \$1,067,855 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,067,855
Total Expenses	0	0	1,067,855

37 Medical Expenses and Insurance \$584,047 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	356	356	
Volleyball			
Others			
Subtotal All Teams	356	356	0
Expenses Not Related to Specific Teams			583,335
Total Expenses	356	356	583,335

38	Memberships and Dues	\$816,150 Input memberships, conference and association dues.
----	----------------------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	221		
Basketball	5,370		755
Football	175		
Golf	1,780		1,884
Soccer			
Softball			
Swimming and Diving		1,220	
Tennis	885		600
Track and Field, X-Country	636		636
Volleyball		4,531	
Others			
Subtotal All Teams	9,067	9,626	0
Expenses Not Related to Specific Teams			797,457
Total Expenses	9,067	9,626	797,457

39 Student-Athlete Meals (non-travel) \$1,262,597 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	23,251		
Basketball	123,674	67,089	
Football	877,157		
Golf	7,788	10,473	
Soccer		12,869	
Softball		33,159	
Swimming and Diving		21,937	
Tennis	2,482	5,045	
Track and Field, X-Country	30,491	30,490	
Volleyball		14,638	
Others			
Subtotal All Teams	1,064,843	195,700	0
Expenses Not Related to Specific Teams			2,054
Total Expenses	1,064,843	195,700	2,054

40 Other Operating Expenses \$7,296,507 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	27,696		
Basketball	126,086	87,807	
Football	1,141,985		
Golf	13,543	21,211	
Soccer		18,863	
Softball		21,268	
Swimming and Diving		17,029	
Tennis	8,375	6,944	
Track and Field, X-Country	39,898	39,898	
Volleyball		43,479	
Others			
Subtotal All Teams	1,357,583	256,499	0
Expenses Not Related to Specific Teams			5,682,425
Total Expenses	1,357,583	256,499	5,682,425

41	Post-Season Football Expenses	\$0 Input all expenditures related to participation in a post-season football game, including: <ul style="list-style-type: none">• Team travel, lodging and meal expenses, including NCAA tournaments.• Bonuses related to participation.• Spirit groups.• Uniforms. <p>Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
----	-------------------------------	---

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Post-Season Football Expenses – Coaching Compensation/ Bonuses \$0 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41B	NCAA Football Host Expense Settlements	\$0	Input expenses incurred for hosting a NCAA football tournament or championship.
-----	--	-----	---

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

42 NCAA Post-Season Non- Football Expenses \$454,244 Input all expenditures related to participation in a non-football post-season championship game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			454,244
Total Expenses	0	0	454,244

42A NCAA Post-Season Non-Football Expenses – \$45,000 Input all coaching bonuses related to Coaching Compensation/ Bonuses participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball	20,000		
Football			
Golf	10,000		
Soccer			
Softball			
Swimming and Diving			
Tennis	5,000		
Track and Field, X-Country	5,000	5,000	
Volleyball			
Others			
Subtotal All Teams	40,000	5,000	0
Expenses Not Related to Specific Teams			
Total Expenses	40,000	5,000	0

42B NCAA Non-Football Host Expense \$0 Input expenses incurred for hosting a non-football NCAA Settlements tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			0
Total Expenses	0	0	0

43 Enhanced Educational Benefits (Alston or other) \$495,525 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			495,525
Total Expenses	0	0	495,525

44 Institutional NIL \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness Revenue Share (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball			
Basketball			
Football			
Golf			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses	\$56,978,562 Total of Categories 20-44.
--------------------------	---

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,614,060		
Basketball	5,890,643	3,141,005	
Football	15,386,871		
Golf	654,947	569,731	
Soccer		1,198,525	
Softball		1,306,481	
Swimming and Diving		1,155,269	
Tennis	514,886	772,301	
Track and Field, X-Country	1,346,665	1,608,071	
Volleyball		1,333,096	
Others			
Subtotal All Teams	25,408,072	11,084,479	0
Expenses Not Related to Specific Teams	0	0	20,486,011
Total Expenses	25,408,072	11,084,479	20,486,011

Athletics Participation

Table 553 Table 1 - - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants		
		Men's Teams	Women's Teams	Participating on a Second Team	Men's Teams	Women's Teams	Participating on a Third Team	
Baseball		40						
Basketball		14	14					
Cross Country		9	38					
Football		117						
Golf		10	9					
Soccer			34					
Softball			28					
Swimming and Diving			32					
Tennis		9	9					
Track, Indoor		36	53	9	34			
Track, Outdoor		35	49	35	47	9	37	
Volleyball			17					
Others								
Total Participants		270	283	44	81	9	37	
Participant Proportion		48.8%	51.2%					
Unduplicated Count of Participants		246	236					

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X- Country		3	3					
Others								
Coaching Position Totals	5	3	8	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

10 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving					1		1	
Tennis					1		1	
Track and Field, X- Country		3	3					
Volleyball	1		1					
Others								
Coaching Position Totals	2	3	5	0	5	0	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

30 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	5		5					
Football	11		11					
Golf	1		1					
Tennis	1		1					
Track and Field, X- Country		5	5			4	4	
Others								
Coaching Position Totals	21	5	26	0	0	4	4	0

Assistant Coaching Assignments - Women's Teams

Table 3B

25 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2			2		2
Golf						1		1
Soccer	1		1			2		2
Softball						3		3
Swimming and Diving	1		1			1		1
Tennis						1		1
Track and Field, X- Country		5	5				4	4
Volleyball	1		1			1		1
Others								
Coaching Position Totals	5	5	10	0	11	4	15	0

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution: \$0
51 - Conference Realignment Expenses: \$0
52 - Total Athletics Related Debt: \$8,721,676
53 - Total Institutional Debt: \$310,610,000
54 - Athletics Dedicated Endowments: \$8,084,622
55 - Institutional Endowments: \$887,165,162
56 - Athletics Related Capital Expenditures: \$17,478

Other Data Categories:

Institutional Expenses: \$3,303,476,802
Athletically-Related Facilities Annual Debt Service: \$1,682,819
Institution's Annual Debt Service: \$38,211,121
Institution's Education and General Expenses: \$1,354,563,942
Average Cost of Full Grant-in-Aid - In-State: \$24,352
Average Cost of Full Grant-in-Aid - Out-of-State: \$47,271
Average Cost of Attendance - In-State: \$27,924
Average Cost of Attendance - Out-of-State: \$50,843
Expenses Dedicated to Compliance: \$299,771
Name of Compliance Software Used: ARMS- Teamworks
Compliance FTEs: 3

Revenue Distribution - Sports Sponsored

Distribution Year: 2026

Academic Year of Sport Sponsorship Information: 2024-25

Men's Sports	Women's Sports	Mixed Sports
☒ Baseball	☒ Softball	
☒ Football	☒ Women's Basketball	
☒ Men's Basketball	☒ Women's Cross Country	
☒ Men's Cross Country	☒ Women's Golf	
☒ Men's Golf	☒ Women's Soccer	
☒ Men's Tennis	☒ Women's Swimming and Diving	
☒ Men's Track, Indoor	☒ Women's Tennis	
☒ Men's Track, Outdoor	☒ Women's Track, Indoor	
	☒ Women's Track, Outdoor	
	☒ Women's Volleyball	
Total Men's Sports Sponsored: 8	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 18	Previous Year's Submission of Sports Sponsored: 18	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	12.05	0	12.05	11.7
Basketball	8.92	0	8.92	8.92
Football	68.53	3.42	71.95	71.95
Golf	3.84	0	3.84	3.84
Tennis	3.9	0	3.9	3.9
Track and Field, X-Country	14.17	0.24	14.41	12.84
Total Men's	111.41	3.66	115.07	113.15

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13.23	0	13.23	13.23
Golf	4.37	0	4.37	4.37
Soccer	13.36	0	13.36	13.36
Softball	12.03	0	12.03	12
Swimming and Diving	14.28	0	14.28	14
Tennis	7.07	2	9.07	9.07
Track and Field, X-Country	19.17	0	19.17	18
Volleyball	12.43	0	12.43	12
Total Women's	95.94	2	97.94	96.03

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
222.2 (225.73)	209.18 (213.01)	-13.02 (-5.86%)

Required explanation of -5.86% difference:

Increase	Decrease	
		Number of sports
		Tuition, fees, required course-related books, room and board (full grant amount)
		Athletic grant amount (athletic aid amount)
		Student athletes receiving athletic aid
		Change in division by sport
		Move between FCS/FBS

Variance explanation: Change to Football staff where we had 60 plus student-athletes transfer out of program.

Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	7	11	-4	34,625
Basketball	0	2	-2	0
Football	42	53	-11	211,706
Golf	1	0	1	3,145
Tennis	0	0	0	0
Track and Field, X-Country	3	4	-1	10,570
Men's Total	53	70	-17	260,046

Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	3	-2	5,710
Golf	0	0	0	
Soccer	6	2	4	9,525
Softball	12	8	4	77,758
Swimming and Diving	3	3	0	20,020
Tennis	0	0	0	
Track and Field, X-Country	7	6	1	33,796
Volleyball	2	2	0	8,160
Women's Total	31	24	7	154,969

Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total 84	94	-10	\$415,015

Comments

Comments: Variance in athletic related debt service is driven by an institutional commitment to partially cover the debt centrally for FY26-28, which was not accounted for in the prior year schedule reported.

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$5,920,270
Women's Teams	\$4,845,060
Total Amount	\$10,765,330

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,108,181
Women's Teams	\$273,311

Total Amount	\$1,381,492
--------------	-------------

Head Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.
-----------------------	--

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$536,136	6.5	\$435,611	8
Women's Teams	\$162,466	8.5	\$138,096	10

Assistant Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.
----------------------------	--

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$165,157	25.5	\$140,384	30
Women's Teams	\$70,651	20.5	\$57,934	25

Statement of Revenues and Expenses
For the fiscal year ended 2025

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$930,704	\$4,138,633	\$310,789	\$32,189	\$13,200	\$5,425,515
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$11,807,900	\$11,807,900
3	Student Fees	\$0	\$0	\$0	\$0	\$4,700,666	\$4,700,666
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$8,266,864	\$8,266,864
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,067,855	\$1,067,855
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$1,514,537	\$1,514,537
7	Guarantees	\$2,475,000	\$90,000	\$0	\$0	\$0	\$2,565,000
8	Contributions	\$175,463	\$315,644	\$7,792	\$861,904	\$3,653,490	\$5,014,293
9	In-Kind	\$0	\$0	\$0	\$0	\$1,242,820	\$1,242,820
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$3,449,920	\$3,449,920
12	Total NCAA Distributions	\$0	\$0	\$0	\$0	\$1,264,637	\$1,264,637
12A	NCAA Distributions	\$0	\$0	\$0	\$0	\$1,168,209	\$1,168,209
12B	NCAA Host Revenue Settlements	\$0	\$0	\$0	\$0	\$0	\$0
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$0	\$0	\$0	\$0	\$96,428	\$96,428
13	Conference Distributions (Non Media and Non Post Season)	\$0	\$0	\$0	\$0	\$3,568,830	\$3,568,830

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$0	\$0	\$0	\$0	\$118,705	\$118,705
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$2,768,518	\$2,768,518
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$2,942,400	\$2,942,400
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$25,540	\$11,406	\$2,584	\$63,695	\$166,866	\$270,091
18	Other Operating Revenue	\$2,365,060	\$370,898	\$272	\$9,866	\$2,860,642	\$5,606,738
19	Post-Season Football Expense Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Revenues		\$5,971,767	\$4,926,581	\$321,437	\$967,654	\$49,407,850	\$61,595,289
<i>Expenses</i>							
20	Athletic Student Aid	\$3,766,353	\$545,598	\$729,301	\$5,724,078	\$0	\$10,765,330
21	Guarantees	\$360,000	\$375,000	\$131,000	\$28,500	\$0	\$894,500
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$3,897,675	\$2,570,295	\$902,322	\$3,155,407	\$0	\$10,525,699
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,356,625	\$218,639	\$233,158	\$86,161	\$7,392,298	\$9,286,881

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$808,498	\$214,311	\$128,779	\$229,904	\$43	\$1,381,535
28	Team Travel	\$1,943,755	\$901,944	\$404,863	\$1,604,978	\$0	\$4,855,540
29	Sports Equipment Uniforms and Supplies	\$474,227	\$25,831	\$6,142	\$188,505	\$945,677	\$1,640,382
30	Game Expenses	\$447,707	\$678,365	\$411,966	\$451,954	\$11,884	\$2,001,876
31	Fund Raising, Marketing and Promotion	\$0	\$869	\$0	\$8,567	\$81,721	\$91,157
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$215,922	\$215,922
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$1,682,819	\$1,682,819
35	Direct Overhead and Administrative Expenses	\$131,440	\$51,527	\$22,929	\$72,888	\$236,178	\$514,962
35A	Facilities Maintenance and Operations	\$181,274	\$33,134	\$14,894	\$34,158	\$836,574	\$1,100,034
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$1,067,855	\$1,067,855
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$712	\$583,335	\$584,047
38	Memberships and Dues	\$175	\$5,370	\$755	\$12,393	\$797,457	\$816,150
39	Student-Athlete Meals (non-travel)	\$877,157	\$123,674	\$67,089	\$192,623	\$2,054	\$1,262,597
40	Other Operating Expenses	\$1,141,985	\$126,086	\$87,807	\$258,204	\$5,682,425	\$7,296,507
41	Post-Season Football Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$0	\$0	\$0

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
41B	NCAA Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
42	NCAA Post-Season Non-Football Expenses	\$0	\$0	\$0	\$0	\$454,244	\$454,244
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/Bonuses	\$0	\$20,000	\$0	\$25,000	\$0	\$45,000
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
43	Enhanced Educational Benefits (Alston or other)	\$0	\$0	\$0	\$0	\$495,525	\$495,525
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Expenses		\$15,386,871	\$5,890,643	\$3,141,005	\$12,074,032	\$20,486,011	\$56,978,562
Excess (Deficiencies) of Revenues Over (Under) Expenses		-\$9,415,104	-\$964,062	-\$2,819,568	-\$11,106,378	\$28,921,839	\$4,616,727